

Government of People's Republic of Bangladesh
Office of the Senior Upazila Fisheries Officer, Patiya, Chattogram

Budget: Revenue

Annual Procurement Plan For FY 2023-2024
Ministry/Division: Ministry of Fisheries and Livestock
Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka
Procuring Entity Name & Code: Senior Upazila Fisheries Office, Patiya, Chattogram, Code 1440204-0123139

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	A4 off set	Packet	25	Direct Purchase	SUFO	GoB	12000	Planned date									Time to time
2	Legal Off set	Packet	6	Direct Purchase	SUFO	GoB	2500	Actual date									Time to time
3	Normal White Paper	Ream	2	Direct Purchase	SUFO	GoB	1200	Planned date									Time to time
4	Paper Glue	Each	15	Direct Purchase	SUFO	GoB	750	Planned date									Time to time
5	Register khata	Each	200	Direct Purchase	SUFO	GoB	17000	Actual date									Time to time
6	DO note paper	Ream	1	Direct Purchase	SUFO	GoB	200	Planned date									Time to time
7	Envelope	Hundred	10	Direct Purchase	SUFO	GoB	1000	Actual date									Time to time
8	White paper	Dista	10	Direct Purchase	SUFO	GoB	1000	Planned date									Time to time
9	White paper with line	Dista	10	Direct Purchase	SUFO	GoB	1000	Actual date									Time to time
10	Note sheet pad	each	10	Direct Purchase	SUFO	GoB	500	Planned date									Time to time
11	File Board	each	50	Direct Purchase	SUFO	GoB	1000	Actual date									Time to time
12	Slip pad	each	25	Direct Purchase	SUFO	GoB	350	Planned date									Time to time
13	Cotton Tape	Roll	10	Direct Purchase	SUFO	GoB	150	Actual date									Time to time
Total							38650										

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Package no	Description of procurement package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned date									Time to time
14	Seal	Each	15	Direct Purchase	SUFO	GoB	750	Actual date									Time to time
15	Plastic Tape	Each	5	Direct Purchase	SUFO	GoB	200	Planned date									Time to time
16	Stamp Pad	Each	10	Direct Purchase	SUFO	GoB	400	Actual date									Time to time
17	Sharpner	Each	10	Direct Purchase	SUFO	GoB	100	Planned date									Time to time
18	Pen stand	Each	4	Direct Purchase	SUFO	GoB	2200	Actual date									Time to time
19	Desk Callender	Each	2	Direct Purchase	SUFO	GoB	200	Planned date									Time to time
20	Wall Callender	Each bundle	2	Direct Purchase	SUFO	GoB	500	Actual date									Time to time
21	Punch Machine	Each	4	Direct Purchase	SUFO	GoB	800	Planned date									Time to time
22	James clip	Each box	4	Direct Purchase	SUFO	GoB	300	Actual date									Time to time
23	Staple pin	Each box	10	Direct Purchase	SUFO	GoB	150	Planned date									Time to time
24	Staple pin remover	Each	4	Direct Purchase	SUFO	GoB	200	Actual date									Time to time
25	Paper Curter	Each	2	Direct Purchase	SUFO	GoB	550	Planned date									Time to time
26	Tag cotton	Each bundle	2	Direct Purchase	SUFO	GoB	100	Actual date									Time to time
							6450										
			Total														

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
27	Eraser	each	10	Direct Purchase	SUFO	GoB	150	Planned date									Time to time
28	Book Binding Vanilla	each	25	Direct Purchase	SUFO	GoB	1000	Planned date									Time to time
29	Plastic Basket	each	5	Direct Purchase	SUFO	GoB	1200	Actual date									Time to time
30	Plastic tray	each	4	Direct Purchase	SUFO	GoB	800	Planned date									Time to time
31	Pin Cushion	each	2	Direct Purchase	SUFO	GoB	200	Actual date									Time to time
32	Marking Pen	each	8	Direct Purchase	SUFO	GoB	1000	Planned date									Time to time
33	White board marker	each	5	Direct Purchase	SUFO	GoB	350	Actual date									Time to time
34	Ball point pen	each	50	Direct Purchase	SUFO	GoB	500	Planned date									Time to time
35	Calculator	each	4	Direct Purchase	SUFO	GoB	3200	Actual date									Time to time
36	Calling Bell	each	2	Direct Purchase	SUFO	GoB	1600	Planned date									Time to time
37	Battery	each	20	Direct Purchase	SUFO	GoB	450	Actual date									Time to time
			Total				10450										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
38	Toilet cleaner	Each	8	Direct Purchase	SUFO	GoB	1500	Planned date Planned days Actual date									Time to time
39	Bulve/light	Each	15	Direct Purchase	SUFO	GoB	4500	Planned date Planned days Actual date									Time to time
40	Sweeper	Each	5	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
41	Fuel & Lubricate	Liter	300	Direct Purchase	SUFO	GoB	32000	Planned date Planned days Actual date									Time to time
42	Twel	Each	8	Direct Purchase	SUFO	GoB	5200	Planned date Planned days Actual date									Time to time
43	Glass	Each	6	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
44	Plate	Each	6	Direct Purchase	SUFO	GoB	1700	Planned date Planned days Actual date									Time to time
45	Table Spoon	Each	12	Direct Purchase	SUFO	GoB	600	Planned date Planned days Actual date									Time to time
46	Curry spoon	Each	4	Direct Purchase	SUFO	GoB	400	Planned date Planned days Actual date									Time to time
47	Rice spoon	Each	2	Direct Purchase	SUFO	GoB	300	Planned date Planned days Actual date									Time to time
48	Backet	Each	2	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
49	Mug	Each	2	Direct Purchase	SUFO	GoB	200	Planned date Planned days Actual date									Time to time
50	Soap	Each	10	Direct Purchase	SUFO	GoB	250	Planned date Planned days Actual date									Time to time
Total							48650										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
51	Pen drive	each	2	Direct Purchase	SUFO	GoB	2000	Planned date Actual date									Time to time
52	Memory card	each	2	Direct Purchase	SUFO	GoB	1000	Planned date Actual date									Time to time
53	Duster	each	20	Direct Purchase	SUFO	GoB	1000	Planned date Actual date									Time to time
54	Wall Watch	each	2	Direct Purchase	SUFO	GoB	3200	Planned date Actual date									Time to time
55	Stationery	each	LS	Direct Purchase	SUFO	GoB	15000	Planned date Actual date									Time to time
56	Cartain	each	20	Direct Purchase	SUFO	GoB	20000	Planned date Actual date									Time to time
57	Photo Print	each	500	Direct Purchase	SUFO	GoB	5000	Planned date Actual date									Time to time
58	Photocopy	each	10000	Direct Purchase	SUFO	GoB	16000	Planned date Actual date									Time to time
59	Motor Parts	each	LS	Direct Purchase	SUFO	GoB	32000	Planned date Actual date									Time to time
60	Paposh	each	2	Direct Purchase	SUFO	GoB	1000	Planned date Actual date									Time to time
61	Jug	each	2	Direct Purchase	SUFO	GoB	800	Planned date Actual date									Time to time
62	Detergent	Kg	2	Quotation/Direct Purchase	SUFO	GoB	250	Planned date Actual date									Time to time
63	Hand wash	Number	5	Quotation/Direct Purchase	SUFO	GoB	800	Planned date Actual date									Time to time
Total							98050										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
64	Computer	each	1	Quotation/Direct Purchase	SUFO	GoB	63000	Planned date Actual date									Time to time
65	Printer	each	2	Direct Purchase	SUFO	GoB	32000	Planned date Actual date									Time to time
66	Mouse	each	3	Direct Purchase	SUFO	GoB	1500	Planned date Actual date									Time to time
67	Key board	each	3	Direct Purchase	SUFO	GoB	1500	Planned date Actual date									Time to time
68	Printer cartridge	each	5	Direct Purchase	SUFO	GoB	4000	Planned date Actual date									Time to time
69	Chair	each	3	Direct Purchase	SUFO	GoB	30000	Planned date Actual date									Time to time
70	Table	each	2	Direct Purchase	SUFO	GoB	30000	Planned date Actual date									Time to time
71	Telephone	each	1	Direct Purchase	SUFO	GoB	1500	Planned date Actual date									Time to time
72	PVC print	each	4	Direct Purchase	SUFO	GoB	1200	Planned date Actual date									Time to time
73	Signboard	each	3	Direct Purchase	SUFO	GoB	3000	Planned date Actual date									Time to time
74	Banner	each	30	Direct Purchase	SUFO	GoB	30000	Planned date Actual date									Time to time
75	Fingerlings	Number	LS	Quotation/Direct Purchase	SUFO	GoB	220000	Planned date Actual date									Time to time
76	Electric Jug	Number	1	Quotation/Direct Purchase	SUFO	GoB	500	Planned date Actual date									Time to time
Total																	
							418200										

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Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
77	Air Conditioner	each	1	Quotation/Direct Purchase	SUFO	GoB	102000	Planned date Actual date									Time to time	
80	Test Equipment	each	LS	Direct Purchase	SUFO	GoB	5000	Planned date Actual date									Time to time	
81	Reagents	each	LS	Direct Purchase	SUFO	GoB	2000	Planned date Actual date									Time to time	
82	Water Test Kits	each	LS	Direct Purchase	SUFO	GoB	2000	Planned date Actual date									Time to time	
83	Steel File Cabinet	each	2	Direct Purchase	SUFO	GoB	17000	Planned date Actual date									Time to time	
84	Office Table	each	3	Direct Purchase	SUFO	GoB	3000	Planned date Actual date									Time to time	
85	White Board	each	1	Direct Purchase	SUFO	GoB	1000	Planned date Actual date									Time to time	
86	Multi Plug	each	4	Direct Purchase	SUFO	GoB	2000	Planned date Actual date									Time to time	
87	Others	Each	LS	Direct Purchase	SUFO	GoB	27000	Planned date Actual date									Time to time	
Total							161000											
Grand Total							647450											

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স্বপন চন্দ্র দে
সিনিয়র উপজেলা মৎস্য কর্মকর্তা
পতিয়া, চট্টগ্রাম।