

Annual Procurement Plan 2023-2024 (Proposed)

Ministry/Division: Ministry of Fisheries and Livestock

Agency: District Fisheries Office, Feni

Procuring Entity Name: **Upazila Fisheries Office, Daganbhuian**

Revenue Budget

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Cleaning and washing	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211102							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Entertainment Expenses	-	Do	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211106							Planned Days	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
	Legal expenses (Fish Act)	-	Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211110							Planned Days	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
	Seminar/Conference expenses	-	Do	DPM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211111							Planned Days	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
	Electricity	-	Do	DPM	Do	GOB	0.4	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211113							Planned Days	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
	Internet/Fax/Telex	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211117							Planned Days	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	

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Telephone		-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211120							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Advertising Expenses		-	Do	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211125							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Books & periodicals		-	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211127							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Labor (irregular wages)		-	Do	DPM	Do	GOB	0.36	Planned Dates	-	-	-	-	-	-	-	-	-		
	3211134							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Training		-	Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-		
	3231301							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Travel Expense		-	Do	DPM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-		
	3244101							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Hiring of security services		-	Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-		
	3253103							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Computer consumables		-	Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-		
	3255101							Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-

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Non-residential buildings							Planned Dates	-	10/3/2023	17/10/2023	17/10/2023	17/10/2023	18/10/2023	21/10/2023	3 days	40 days
3258107	-	Do	RFQ/OTM	Do	GOB	0.0	Planned Days	-	Sunday	Sunday	Sunday	Sunday	Monday	Thursday	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-
Other buildings & structures							Planned Dates	-	-	-	-	-	-	-	-	-
3258108	-	Do	RFQ/OTM	Do	GOB	0	Planned Days	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-
Municipal rates and taxes							Planned Dates	-	-	-	-	-	-	-	-	-
3821103	-	Do	DPM	Do	GOB	0	Planned Days	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-
Computers and accessories							Planned Dates	-	2/9/2023	16/9/2023	16/9/2023	16/9/2023	19/9/2023	21/9/2023	3 days	07 days
4112202	-	Do	RFQ/OTM	Do	GOB	0.5	Planned Days	-	Thursday	Thursday	Thursday	Thursday	Sunday	Tuesday	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-
Electrical equipment							Planned Dates	-	2/9/2023	16/9/2023	16/9/2023	16/9/2023	19/9/2023	21/9/2023	3 days	10 days
4112303	-	Do	RFQ/OTM	Do	GOB	0.20	Planned Days	-	Thursday	Thursday	Thursday	Thursday	Sunday	Tuesday	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-
Office equipment							Planned Dates	-	-	-	-	-	-	-	-	-
4112310	-	Do	DPM	Do	GOB	0.50	Planned Days	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-
Furniture							Planned Dates	-	2/9/2023	16/9/2023	16/9/2023	16/9/2023	19/9/2023	21/9/2023	3 days	15 days
4112314	-	Do	RFQ/OTM	Do	GOB	0.5	Planned Days	-	Wednesday	Wednesday	Wednesday	Wednesday	Sunday	Tuesday	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-
Other Machineries and equipment							Planned Dates	-	2/9/2023	16/9/2023	16/9/2023	16/9/2023	19/9/2023	21/9/2023	3 days	07 days
	-	Do	RFQ/OTM	Do	GOB	0.30	Planned Days	-	Thursday	Thursday	Thursday	Thursday	Sunday	Tuesday	-	-
4112316							Actual Dates	-	-	-	-	-	-	-	-	-
Line and Cable							Planned Dates	-	-	-	-	-	-	-	-	-
3258117	-	Do	DPM	Do	GOB	0.40	Planned Days	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-

	Fuel and Lubricants							Planned Dates	-	-	-	-	-	-	-	-	-
	3243101	-	Do	DPM	Do	GOB	0.50	Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Office equipment							Planned Dates	-	-	-	-	-	-	-	-	-
	3258104	-	Do	DPM	Do	GOB	0.30	Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Computer Software							Planned Dates	-	-	-	-	-	-	-	-	-
	4113301	-	Do	RFQ/OTM	Do	GOB	0.30	Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-


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 Md. Mostafizur Rahman
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