

Annual Procurement Plan 2022-2023 (Proposed)

(Revenue Budget)

Ministry/Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries.

Procuring Entity Name: Upazilla Fisheries Officer, Naikhongchari, Bandarban Hill District

Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cleaning and washing 3211102	-	As per Requisition	Direct Purchase Method	Upazilla Fisheries Officer	GOB	0.07	Planned Dates	-	-	-	-	-	-	-	-	-
Intertainment Expenses 3211106	-	Do	DPM	Do	GOB	0.08	Planned Days	-	-	-	-	-	-	-	-	-
Electricity 321113	-	Do	DPM	Do	GOB	0.20	Actual Dates	-	-	-	-	-	-	-	-	-
Internet/ Fax/ Talax 3211117	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-
Telephone 3211120	-	Do	DPM	Do	GOB	0.03	Planned Days	-	-	-	-	-	-	-	-	-
Advertising expenses 3211125	-	Do	DPM	Do	GOB	0.17	Actual Dates	-	-	-	-	-	-	-	-	-
Labour (irrigular) wages 3211134	-	Do	DPM	Do	GOB	0.36	Planned Dates	-	-	-	-	-	-	-	-	-
Training 3231301	-	Do	DPM	Do	GOB	0.50	Planned Days	-	-	-	-	-	-	-	-	-
petrol and Lubricants 3243101	-	Do	DPM	Do	GOB	0.35	Actual Dates	-	-	-	-	-	-	-	-	-
Travel Expense 3244101	-	Do	DPM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
Computer Consumable 3255101	-	Do	DPM	Do	GOB	0.40	Planned Days	-	-	-	-	-	-	-	-	-
Stamps and seals 3255104	-	Do	DPM	Do	GOB	0.20	Actual Dates	-	-	-	-	-	-	-	-	-
Others Stationery 3255105	-	Do	DPM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-

S. P. M. 01/12/2022

