

## Annual Procurement Plan 2022-2023 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock

Agency: Department of Fisheries, Upazila Fisheries Office, Alikadam, Bandarban Hill District

Procuring Entity Name: Upazila Fisheries Officer, Alikadam, Bandarban Hill District, Chattagram Division, Cumilla

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG1	Cleaning and washing 3211102	-	As per Requisition	Direct Purchase Method	District Fisheries Officer	GOB	0.05	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG2	Entertainment Expenses 3211106	-	Do	DPM	Do	GOB	0.05	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Legal Expenses 3211110		Do	DPM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG3	Seminar Conference expenses 3211111	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG4	Electricity 3211113	-	Do	DPM	Do	GOB	0.09	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

*Ammer*

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG5	Internet/Fax/ Telex 3211117	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG6	Telephone 3211120	-	Do	DPM	Do	GOB	0.03	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG7	Advertising Expenses 3211125	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG8	Books & periodicals 3211127	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG9	Labor (irregular wages) 3211134	-	Do	DPM	Do	GOB	0.36	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG10	Registration Fee 3221104	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

*Amr*

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Est'd cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Final time to Contract Signatures	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
PG11	Training 3231301	-	Do	DPM	Do	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
PG12	Petrol and Lubricants 3243101	-	Do	DPM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
PG13	Travel Expense 3244101	-	Do	DPM	Do	GOB	0.80	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
	Fish and fish		Do	DPM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-	
	Product							Planned Dates	-	-	-	-	-	-	-	-		
	3254101							Actual Dates	-	-	-	-	-	-	-	-		
PG14	Computer consumables 3255101	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
PG15	Stamps and seals 3255104	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	

*Amma*

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
FG16	Other stationary 3255105	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
FG17	Uniforms 3256106	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
FG18	Ceremonies/ Festivals 3257301	-	Do	DPM	Do	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
FG19	Motor 3258101	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
FG20	Computer 3258103	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
FG21	Office equipment 3258104	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

*Amor*



Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Lines and Wires 3258117		Do	DPM	Do	GOB	0.10	Planned Dates									
								Planned Days									
								Actual Dates									
PG22	Computers and accessories 4112202	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
PG23	Office equipment 4112310	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
PG24	Other Machineries and equipment 4112316	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		

ভূগোদিত

*(Signature)*  
30.04.22.

(অভিজিৎ শীল)  
জেলা মৎস্য কর্মকর্তা  
বান্দরবান পার্বত্য জেলা।

*(Signature)*  
30/4/22  
(Maksud Hossain)  
Upazila Fisheries Officer ( Ad. Charge)  
Alikadam, Bandarban Hill District.