

12	Innovation 3257105	No's	--	CP	HOPE	Govt	10	As per Instant Requirement									
13	Motor Vehicles Repairs 3258101	LS	LS	CP	HOPE	Govt	20	As per Instant Requirement									
14	Furniture Repairs 3258102	LS	LS	CP	HOPE	Govt	40	As Per Requirement									
15	Computer Repairs 3258103	LS	LS	CP	HOPE	Govt	50	As per Instant Requirement									
16	Machinery & Equipment Repairs 3258105	LS	LS	CP	HOPE	Govt	20	As per Instant Requirement									
17	Computer Purchase 4112202	No's	4	RFQ	HOPE	Govt	100	Planned Dates		01/07/23	01/07/23	01/07/23	01/07/23	Not Needed	01/07/23	--	--
								Planned Days		00	-	00	-	---	-	-	-
								Actual Dates									
18	Office Equipment Purchase 4112310	No's	AR	RFQ	HOPE	Govt	30	Planned Dates		01/07/23	01/07/23	01/07/23	01/07/23	Not Needed	01/07/23	--	--
								Planned Days		00	-	00	-	--	-	-	-
								Actual Dates									
19	Furniture Purchase 4112314	No's	5	RFQ	HOPE	Govt	60	Planned Dates		01/07/23	01/07/23	01/07/23	01/07/23	Not Needed	01/07/23	--	--
								Planned Days		00	-	00	-	--	-	-	-
								Actual Dates									

Annual Procurement Plan (APP) for Goods
Financial Year: 2023-2024(Amendment)

Budget : Revenue

Ministry/Division : Rural Development & Co-operatives Division

Agency : Development & Co-operatives

Procuring Entity Name & Code : Upazilla Co-operative Office, Daudkandi, Cumilla.

Package No	Description Of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Thousand Tk.	Time Code For Process	Not Used in GOODS	Invite/ Adverties Tender	Tender/ Quotation Opening	Tender/ Quotation Eevaluation	Approval to Award	Signing of Contract	Notification of Award/ Work Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Electricity 3211113	No's	--	--	HOPE	Govt	12										As Per Office Electricity Bill
02	Internet 3211117	No's	AR	--	HOPE	Govt	12										As Per Office Internet Bill
03	Postal Ticket 3211119	No's	AR		HOPE	Govt	1.5										As Per Requirement
04	Telephone 3211120	No's	--	--	HOPE	Govt	15										As Per Resident & Non-Resident Telephone Bill
05	Office Rent 3211129	No's	--	--	HOPE	Govt	--										As Per Office Rent Bill
06	Training Exp. 3231301	No's	AR	CP	HOPE	Govt	60										As per Instant Requirement & Training Policies
07	Petrol, Oil & Lubricant 3243101	--	--	--	HOPE	Govt	24										As Per Requirement
08	Gas & Fuel 3243102	--	--	--	HOPE	Govt	--										As Per Requirement
09	Computer Accessories (Tonar) 3255101	No's	AR	CP	HOPE	Govt	6										As per Instant Requirement
10	Stationery, Paper & Sweeper 3255105	No's	AR	CP	HOPE	Govt	8										As Per Instant Requirement, Office Paper Bill & Sweeper Bill

