Annual Procurement Plan 2022-2023 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
Agency: Department of Fisheries, Khagrachari Hill District, Chattogram Division
Procuring Entity Name- upazilla Fisheries officer,Dighinala, Khagrachari.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing							Planned Dates									
	3211102	-	As per Requisition	Direct Purchase Method	Upazilla Fisheries Office	GOB	0.1	Planned Days									
								Actual Dates									
	Entertainment Expenses							Planned Dates									
	3211106	-	Do	DPM	Do	GOB	0.1	Planned Days									
								Actual Dates									
	Legal expenses (Fish Act)							Planned Dates									
	3211110	-	Do	DPM	Do	GOB	0.3	Planned Days									
								Actual Dates									
	Electricity							Planned Dates									
	3211113	-	Do	DPM	Do	GOB	0.15	Planned Days									
								Actual Dates									
	Internet/Fax/ Telex							Planned Dates									
	3211117	-	Do	DPM	Do	GOB	0.1	Planned Days									
								Actual Dates									
	Telephone							Planned Dates									
	3211120	-	Do	DPM	Do	GOB	0.05	Planned Days									
								Actual Dates									
	Advertising Expenses							Planned Dates									
	3211125	-	Do	DPM	Do	GOB	0.3	Planned Days									
								Actual Dates									
	Labor (irregular) wages							Planned Dates									
	3211134	-	Do	DPM	Do	GOB	1.8	Planned Days									
								Actual Dates									

20/09/2022

ড. মঈন উদ্দিন আহমদ
জেলা মৎস্য কর্মকর্তা
খাগড়াছড়ি পার্বত্য জেলা