

Annual Procurement Plan 2023-2024

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries, Panchari, Khagrahari Hill District, Chattogram Division
 Procuring Entity Name: Upazila Fisheries Officer, Panchari, Khagrahari Hill District.


Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated in Lac Tk	Time code for Process		Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1	Cleaning and washing 3211102		As per Requestion	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Entertainment Expenses 3211106		Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Legal expenses (Fish Act) 3211110		Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Electricity 3211113		Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Internet Fax/Telek 3211117		Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Telephone 3211120		Do	DPM	Do	GOB	0.035	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Advertising Expenses 3211125		Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Labor (irregular) wages 3211134		Do	DPM	Do	GOB	1.32	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-									
	Training							Planned Dates	-	-	-	-	-	-	-	-	-	-

3231301	-	Do	DPM	Do	GOB	0.13	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Petrol, Oil & Lubricant 3243101	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Travel Expense 3244101	-	Do	DPM	Do	GOB	1.60	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Demonstration Farm 3251104	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Fish & Fish Product 3254101	-	Do	RFQ	Do	GOB	1.30	Planned Dates	-	8/1/2023	8/8/2023	8/10/2023	8/11/2023	8/14/2023	8/17/2023	3 days	07 days	-	-
							Actual Dates											
Computer consumables 3255101	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Storage and seats 3255104	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Other stationary 3255105	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Ceremonial/ Festivals 3257301	-	Do	DPM	Do	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											
Motor Vehicle 3258101	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates											

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Furniture	3258102	-	Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computer	3258103	-	Do	DPM	Do	GOB		Planned Dates	-	-	-	-	-	-	-	-	-
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-
Office equipment	3258104	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-
Computers and accessories	4112202	-	Do	RFO/OTM	Do	GOB		Planned Dates	-	-	-	-	-	-	-	-	-
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-
Electrical equipment	4112303	-	Do		Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-
Research equipment	4112306	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-
Office equipment	4112310	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-
Furniture	4112314	-	Do	RFO/OTM	Do	GOB	0.60	Planned Dates	-	9/12/2023	10/16/2023	10/16/2023	10/16/2023	10/19/2023	10/20/2023	3 days	15 days
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	Monday	Sunday	Sunday	Sunday	Wednesday	Thursday	-	-
Bed Nursery Activities	120010700	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
Planned Days	-	-	-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-


 2019/12/26
 5. चाँडो बाँकेको विकास
 समितिमा कार्यरत हुने
 सदस्यको रूपमा।

प्रियो कान्छा
 Upazila Fisheries Officer(Inchg.)
 Panchari, Khagrachari.