

ANNUAL PROCUREMENT PLAN (APP)

For the Year 2023-2024

Ministry/Division

: Ministry of Home Affairs

Agency

Prison Directorate`-16102

Procuring Entity Name & Code

Deputy Inspector General of prisons-1610202

Project /Programme Name & Code

Office of the Deputy Inspector General of Prisons, Chattanooga-16102021526/5

Budget: Revenue

Package Name	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (in Tk. Thousands)	Time Code for Process	Not used in GOOD	Invited Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3211117-Internet/Fax	Purchasing Internet	Bill	12	--	DIG Prisons, Chattoogram Division	GoB	40000	Planned Dates Planned Days Actual Dates		The bill is paid subject to receipt by Internet Service provider.							
3211119-Postage	Official Service Posted Stamp	Number	02	--	DIG Prisons, Chattoogram Division	GoB	25000	Planned Dates Planned Days Actual Dates		Purchased from the Postal Department.							
3211120-Telephone	Telephone Bill Office & Residence of the Deputy Inspector General of Prisons, Chattoogram, Internet etc.	Bill	12	--	DIG Prisons, Chattoogram Division	GoB	60000	Planned Dates Planned Days Actual Dates		The bill is paid subject to receipt by the Bangladesh Telecommunications Company Limited (BTCL).							
3211127-Books & periodicals	Daily newspaper bill and Purchase books for the library.	Number	As required	DMP	DIG Prisons, Chattoogram Division	GoB	20000	Planned Dates Planned Days Actual Dates		Purchase by DPM method as per PPR-2008							
3221106-Freight and transport charge	For transportation of goods	Bill	As required	--	DIG Prisons, Chattoogram Division	GoB	20000	Planned Dates Planned Days Actual Dates		As per instant requirement.							
3243101-Petrol, oil and lubricants	01(One) Pajero Jeep Car	Bill	12	--	DIG Prisons, Chattoogram Division	GoB	320000	Planned Dates Planned Days Actual Dates		The bill is paid subject to receipt by Filling Station.							
3243102-Gas and fuel	01(One) Pajero Jeep Car	Bill	12	--	DIG Prisons, Chattoogram Division	GoB	80000	Planned Dates Planned Days Actual Dates		The bill is paid subject to receipt by Filling Station.							

Package Name	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est. Cost (in Tk. Thousands)	Time Code for Process	Net used in GOOD	Initial Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion of Contract	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3252108	Sanitation materials	Air freshener, Toilet cleaner, tissue, hand wash, soap, Vim Liquid, Aerosol etc.	Number	As required	DMP	DIG Prisons, Chattogram Division	GoB	80000	Planned Dates Planned Days Actual Dates								
Purchase by DMP method as per PPR-2008																	
3255101	Computer consumables	Printer, Printer Toner, Ink, Keyboard, Mouse, SSD, RAM, Power Supply, Motherboard, Scanner, Pen Drive, Cable etc.	Number	As required	DMP	DIG Prisons, Chattogram Division	GoB	150000	Planned Dates Planned Days Actual Dates								
Purchase by DMP method as per PPR-2008																	
3255105	Other stationery	According to the demands of official work	Number	As required	DMP	DIG Prisons, Chattogram Division	GoB	200000	Planned Dates Planned Days Actual Dates								
Purchase by DMP method as per PPR-2008																	
3256103	Consumable stores	According to the demands of official work	Number	As required	DMP	DIG Prisons, Chattogram Division	GoB	142000	Planned Dates Planned Days Actual Dates								
Purchase by DMP method as per PPR-2008																	
3256106	Uniforms	For purchase of uniform of driver, Office Assistant, Sweeper working in a divisional office.	Set	02	RHC/DMP	DIG Prisons, Chattogram Division	GoB	50000	Planned Dates Planned Days Actual Dates								
According to their rights																	
3258101-	Motor vehicle (Repair)	For Jeep car repair and spare parts purchase.	Number	As required	DMP	DIG Prisons, Chattogram Division	GoB	100000	Planned Dates Planned Days Actual Dates								
Purchase by DMP method as per PPR-2008																	
3258104	Office equipment	For purchasing official equipment	Number	As required	DMP	DIG Prisons, Chattogram Division	GoB	50000	Planned Dates Planned Days Actual Dates								
Purchase by DMP method as per PPR-2008																	
4112314	Furniture	Purchase of Computer Tables, Moving Chairs, Visting Chairs, Bookshelves and Kitchen Cabinets for Office	Number	As required	RHC/DMP	DIG Prisons, Chattogram Division	GoB	250000	Planned Dates Planned Days Actual Dates								
Purchase by DMP method as per PPR-2008																	

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মোঃ আশরাফ হোসেন
করা উপ-সহকারী দপ্তর
চট্টগ্রাম বিভাগ, সদর দপ্তর, চট্টগ্রাম।