

Annual Procurement Plan 2023-24 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock

Division: Department of Fisheries

Procuring Entity Name: Senior Upazila Fisheries Office, Chandpur sadar, Chandpur

Package NO	Description of Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Festival Ceremonies (3257301)		As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	3.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211134)	-	Do	DPM	Do	GOB	0.24	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
7	Stamp and	-	Do	DPM	Do	GOB	0.30	Planned	-	-	-	-	-	-	-	-	-

[Handwritten Signature]

[Handwritten Signature]

	Seal (3255104)								Dates											
									Planned Days	-	-	-	-	-	-	-	-	-	-	
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	2.00		Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-
9	Uniform (3256106)	-	Do	DPM	Do	GOB	0.12		Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-
10	Publicity & Notification (3211125)	-	As per Req uisit ion	DPM	Do	GOB	0.30		Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.30		Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.10		Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-
13	Cleanliness materials (3211102)	-	Do	DPM	Do	GOB	0.08		Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.06		Planned Dates	-	-	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-
15	Postal	-	Do	DPM	Do	GOB	0.00		Planned Dates	-	-	-	-	-	-	-	-	-	-	

12

14

(3211119)								Planned Days	-	-	-	-	-	-	-	-	-	-					
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-				
16	Internet (3211117)	-	Do	DPM	Do	GOB	0.13	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Telephone (3211120)	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Books and Journals (3211127)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Training (3231301)	-	Do	DPM	Do	GOB	0.37 5	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Furniture repairing (3258102)	-	As per Req uisit ion	DPM/RF Q/OTM	Do	GOB	0.10	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Office Instrument (3258104)	-	Do	DPM/RF Q/OTM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Other Machinery	-	Do	DPM	Do	GOB	0.10	Planned Dates	-	-	-	-	-	-	-	-	-	-	-				
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[Handwritten signature]

[Handwritten mark]

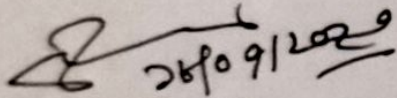
	and Instrument (3258105)							Days											
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
24	Demonstration farm (3251104)	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
25	Computer and Others (4112202)	-	Do	DPM/RF Q/OTM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
26	Fish and Fisheries Products (3254101)	-	Do	DPM/RF Q	Do	GOB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
27	Beel Nursery (120010700)	-	Do	DPM/RF Q/OTM	Do	GOB	0.90	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
28	Sanctuary (120010600)	-	Do	DPM/RF Q/OTM	Do	GOB	0.40	Planned Dates											
								Planned Days											
								Actual Dates											
29	Laboratory Machineries (4112306)	-	Do	DPM	Do	GOB	0.70	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
30	Office Instrument (4112310)	-	Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
31	Computer Software	-	Do	DPM	Do	GOB	0.02	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned											

Handwritten signature

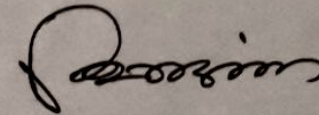
Handwritten mark

	(4113301)							Days										
								Actual										
								Dates										
32	Registration fee (3221104)	-	Do	DPM	Do	GOB	0.30	Planned										
								Dates										
								Planned										
								Dates										
								Planned										
33	Compensation (3211103)	-	Do	DPM	Do	GOB	2.00	Dates										
								Planned										
								Dates										
								Planned										
								Dates										

Approved by

 26/09/2020

Md Golam Mehedi Hasan
District Fisheries Officer
Chandpur



Md. Tanzimul Islam
Senior Upazila Fisheries Officer
Chandpur Sadar, Chandpur