

# Annual Procurement Plan 2022-23 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock  
Division: Department of Fisheries

Procuring Entity Name: Senior Upazila Fisheries Office, Chandpur Sadar, Chandpur

Package NO	Description of Procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estid. cost in Lac Tk	Time code for Process		Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time   Complete Contr
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Festival (3257301)	-	As per Requestion	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	1.00	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
2	Fish act (3211110)	-	Do	DPM	Do	GOB	3.00	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.30	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.24	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
5	Furniture (4112314)	-	Do	DPM/RF O/OTM	Do	GOB	0.50	Planned Dates Actual Dates	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.30	Planned Dates Planned Days Actual Dates	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	2.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Uniform (3256106)	-	Do	DPM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Publicity & Notification (3211125)	-	As per Regulation	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.10	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Cleanliness materials (3211102)	-	Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.05	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Postal	-	Do	DPM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-


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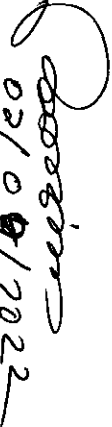
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							Days											
							Actual Dates	Planned Dates	Planned Days									
32	Electric Materials (4112303)	Do	DPM	Do	GOB	0.05	Planned Dates											
33	Others Materials and Machineres (4112316)	Do	DPM	Do	GOB	0.20	Planned Dates											
34	Non-residential Bulding	do	OTM/ egp	do	GOB	150.00	Planned Dates											
35	Lines and cables(3258117)	Do	DPM	Do	GOB	0.05	Planned Dates											
35	Registration fee(3221104)	Do	DPM	Do	GOB	0.05	Planned Dates											

  
**MD. Golam Meheddi Hasan**  
 District Fisheries Officer  
 Chandpur

  
**Md. Tanzimul Islam**  
 Senior Upazila Fisheries Officer  
 Chandpur Sadar, Chandpur