

Annual Procurement Plan 2021-2022 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Division: Department of Fisheries

Procuring Entity Name: Senior Upazila Fisheries Office, Ramgati, Lakshminipur.

Package NO	Description of Procurement Package Goods	Unit	Qty per Requisition	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated cost in Lacs Tk	Time code for Process		Not used in Goods	Invite /Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1	Ceremones (3257501)	-	-	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	1.00	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days
2	Fish act (3211110)	-	-	DPM	Do	GOB	3.00	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days
3	Motor Vehicle (3258101)	-	-	DPM	Do	GOB	0.50	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days
4	Labour Wages (3211134)	-	-	DPM	Do	GOB	0.60	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days
5	Furniture (4112114)	-	-	DPM/RFQ/O TM	Do	GOB	1.00	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days
6	Computer Product (3255101)	-	-	DPM	Do	GOB	0.40	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days
7	Stamp and Seal (3255104)	-	-	DPM	Do	GOB	0.30	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days
8	Petrol & Lubricant (3243101)	-	-	DPM	Do	GOB	0.50	Planned Dates 1 July 2021	Actual Dates -	-	-	-	-	-	-	-	30 June 2022	365 days

Approved
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9	Uniform (3256106)	-	Do	DPM	Do	GOB	0.114	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
10	Publicity & Notification (3211125)	-	AS Per Req usith on	DPM	Do	GOB	0.40	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.40	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.12	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
13	Electricty (3211113)	-	Do	DPM	Do	GOB	0.10	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
14	Internet (3211117)	-	Do	DPM	Do	GOB	0.20	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
15	Telephone (3211120)	-	Do	DPM	Do	GOB	0.05	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
16	Training (3231301)	-	Do	DPM	Do	GOB	1.00	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
17	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.20	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
18	Furniture repairing (3258102)	-	AS Per Req usith on	DPM/RFO/OTM	Do	GOB	0.30	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-

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19	Office Instrument (3258104)	-	Do	-	Do	GOB	0.20	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
20	Computer and Others (4112902)	-	Do	RFQ	Do	GOB	0.63	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
21	Electric Instrument (4112303)	-	Do	DPM	Do	GOB	0.20	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
22	Laboratory Machines (4112506)	-	Do	DPM	Do	GOB	0.30	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
23	Office Instrument (4112310)	-	Do	DPM	Do	GOB	0.20	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
24	Fish Fingerings (3254101)	-	Do	RFQ	Do	GOB	2.0	Planned Dates 1 July 2021	01/9/22	08/9/22	08/9/22	08/9/22	08/9/22	08/9/22	08/9/22	08/9/22	08/9/22	30 June 2022	365 days
25	Cleaning (3211102)	-	Do	DPM	Do	GOB	0.10	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
26	Fishermen registration (3221104)	-	Do	DPM	Do	GOB	0.60	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
27	Travel Allowances (3244101)	-	Do	DPM	Do	GOB	1.50	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days
28	Demo Firm (3251104)	-	Do	DPM/RFQ/OTM	Do	GOB	2.0	Planned Dates 1 July 2021	-	-	-	-	-	-	-	-	-	30 June 2022	365 days

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							Dates															
							Planned Dates	Actual Dates														
30	Sarkhary Repair (1200104903)	Do	DPM/RFO OTM	Do	GOB	0.60	Planned Dates	1 July 2021	-	-	-	-	-	-	-	-	-	-	-	30 June 2022	165 days	
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-		
31	Bill Nansen (1200107003)	Do	DPM/RFO OTM	Do	GOB	0.30	Planned Dates	1 July 2021	10/01/21	20/01/21	20/01/23	26/01/23	30/01/23	-	-	-	-	-	-	-	30 June 2022	165 days
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-		

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 মোহাম্মদ বিজিতা খোন্দকার
 সিনিয়র সিস্টেম এনালিস্ট
 গভর্ণমেন্ট।

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 (মোঃ জামিল উদ্দিন)
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 গভর্ণমেন্ট।