

Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chattoogram

Budget: Development

Annual Procurement Plan For FY 2022-2023
Ministry/Division: Ministry of Fisheries and Livestock
Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka
Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chattoogram, Code 224070300-123136

Project: National Agricultural Technology Program- Phase 2 Project

Package no	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract	
1																		
2																		
25	Fertilizer	Kg	1500	Direct Purchase	SUFO	GoB	50000	Planned date Planned days Actual date									Time to time	
26	Feed	MT	15	Direct Purchase	SUFO	GoB	900000	Planned date Planned days Actual date									Time to time	
27	Bleaching powder	Kg	200	Direct Purchase	SUFO	GoB	6500	Planned date Planned days Actual date									Time to time	
28	Medicine	KG	3	Direct Purchase	SUFO	GoB	1800	Planned date Planned days Actual date									Time to time	
29	Peripheral Net	Each	LS	Direct Purchase	SUFO	GoB	10000	Planned date Planned days Actual date									Time to time	
30	Rope	Each	LS	Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time	
31	Others	Each	LS	Direct Purchase	SUFO	GoB	25000	Planned date Planned days Actual date									Time to time	
Total							998300											
Grand Total							1398650											




Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chattogram

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Annual Procurement Plan For FY 2022-2023
Ministry/Division: Ministry of Fisheries and Livestock
Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka
Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chattogram, Code 224070300-123136
Project: National Agricultural Technology Program - Phase 2 Project

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	Duster	each	10	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
14	Stationery	each	LS	Direct Purchase	SUFO	GoB	10000	Planned date Planned days Actual date									Time to time
15	Photocopy	each	10000	Direct Purchase	SUFO	GoB	15000	Planned date Planned days Actual date									Time to time
16	Motor Parts	each	LS	Direct Purchase	SUFO	GoB	20000	Planned date Planned days Actual date									Time to time
17	Chair	each	2	Direct Purchase	SUFO	GoB	30000	Planned date Planned days Actual date									Time to time
18	Table	each	2	Direct Purchase	SUFO	GoB	30000	Planned date Planned days Actual date									Time to time
19	PVC print	each	4	Direct Purchase	SUFO	GoB	1200	Planned date Planned days Actual date									Time to time
20	Signboard	each	15	Direct Purchase	SUFO	GoB	24000	Planned date Planned days Actual date									Time to time
21	Banner	each	12	Direct Purchase	SUFO	GoB	12000	Planned date Planned days Actual date									Time to time
22	Fuel & Lebricate	Liter	200	Direct Purchase	SUFO	GoB	20000	Planned date Planned days Actual date									Time to time
23	Fingerlings	Number	LS	Direct Purchase	SUFO	GoB	200000	Planned date Planned days Actual date									Time to time
24	Lime	Kg	600	Direct Purchase	SUFO	GoB	15000	Planned date Planned days Actual date									Time to time
Total							377700										




Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chattogram

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Ministry/Division: Ministry of Fisheries and Livestock
Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka
Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chattogram, Code 224070300-123136
Project: National Agricultural Technology Program- Phase 2 Project

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	9	10	11	12	13	14	15	16	17	18
								Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	A4 off set	Packet	20	Direct Purchase	SUFO	GoB	8000	Planned date Planned days Actual date									Time to time
2	Legal Off set	Packet	5	Direct Purchase	SUFO	GoB	2500	Planned date Planned days Actual date									Time to time
3	Normal White Paper	Ream	2	Direct Purchase	SUFO	GoB	1200	Planned date Planned days Actual date									Time to time
4	Register khata	Each	50	Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time
5	Seal	Each	5	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
6	Plastic Tape	Each	5	Direct Purchase	SUFO	GoB	250	Planned date Planned days Actual date									Time to time
7	Stamp Pad	Each	4	Direct Purchase	SUFO	GoB	800	Planned date Planned days Actual date									Time to time
8	Eraser	each	10	Direct Purchase	SUFO	GoB	200	Planned date Planned days Actual date									Time to time
9	Correcting Fluid	each	2	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
10	Pencil	each	10	Direct Purchase	SUFO	GoB	200	Planned date Planned days Actual date									Time to time
11	White board marker	each	10	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
12	Ball point pen	each	200	Direct Purchase	SUFO	GoB	2000	Planned date Planned days Actual date									Time to time
Total							22650										

Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chattogram

Annual Procurement Plan For FY 2022-2023

Budget: Revenue

Ministry/Division: Ministry of Fisheries and Livestock

Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka

Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chattogram, Code 1440204-123136

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
79	Air Conditioner	each	1	Quotation/Direct Purchase	SUFO	GoB	100000	Planned date Planned days Actual date									Time to time	
80	Photocopier	each	1	Direct Purchase	SUFO	GoB	10000	Planned date Planned days Actual date									Time to time	
81	Projector	each	1	Direct Purchase	SUFO	GoB	80000	Planned date Planned days Actual date									Time to time	
82	Test Equipment	each	1.5	Direct Purchase	SUFO	GoB	100000	Planned date Planned days Actual date									Time to time	
83	Reagents	each	1.5	Direct Purchase	SUFO	GoB	50000	Planned date Planned days Actual date									Time to time	
84	Water Test Kits	each	1.5	Direct Purchase	SUFO	GoB	50000	Planned date Planned days Actual date									Time to time	
85	Steel File Cabinet	each	2	Direct Purchase	SUFO	GoB	50000	Planned date Planned days Actual date									Time to time	
86	Computer Table	each	2	Direct Purchase	SUFO	GoB	10000	Planned date Planned days Actual date									Time to time	
87	Office Table	each	3	Direct Purchase	SUFO	GoB	45000	Planned date Planned days Actual date									Time to time	
88	White Board	each	1	Direct Purchase	SUFO	GoB	10000	Planned date Planned days Actual date									Time to time	
89	Multi Plug	each	4	Direct Purchase	SUFO	GoB	4000	Planned date Planned days Actual date									Time to time	
90	Others	Each	1.5	Direct Purchase	SUFO	GoB	25000	Planned date Planned days Actual date									Time to time	
Total							534000											
Grand Total							1226650											

Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chattoogram

Annual Procurement Plan For FY 2022-2023

Budget: Revenue

Ministry/Division: Ministry of Fisheries and Livestock

Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka

Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chattoogram, Code 1440204-123136

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	9	10	11	12	13	14	15	16	17	18
								Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1								Planned date									
66	Computer	each	1	Quotation/Direct Purchase	SUFO	GoB	60000	Planned days Actual date									Time to time
67	Printer	each	2	Direct Purchase	SUFO	GoB	30000	Planned date Planned days Actual date									Time to time
68	Mouse	each	3	Direct Purchase	SUFO	GoB	1500	Planned date Planned days Actual date									Time to time
69	Key board	each	3	Direct Purchase	SUFO	GoB	1500	Planned date Planned days Actual date									Time to time
70	Printer cartridge	each	10	Direct Purchase	SUFO	GoB	20000	Planned date Planned days Actual date									Time to time
71	Chair	each	2	Direct Purchase	SUFO	GoB	50000	Planned date Planned days Actual date									Time to time
72	Table	each	2	Direct Purchase	SUFO	GoB	50000	Planned date Planned days Actual date									Time to time
73	Telephone	each	1	Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time
74	PVC print	each	4	Direct Purchase	SUFO	GoB	1200	Planned date Planned days Actual date									Time to time
75	Signboard	each	5	Direct Purchase	SUFO	GoB	20000	Planned date Planned days Actual date									Time to time
76	Banner	each	30	Direct Purchase	SUFO	GoB	30000	Planned date Planned days Actual date									Time to time
77	Fingerlings	Number	LS	Quotation/Direct Purchase	SUFO	GoB	200000	Planned date Planned days Actual date									Time to time
78	Electric Jug	Number	1	Quotation/Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time
Total							474300										

Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chattoogram

Budget: Revenue

Annual Procurement Plan For FY 2022-2023
Ministry/Division: Ministry of Fisheries and Livestock
Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka
Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chattoogram, Code 1440204-123136

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
53	Pen drive	each	2	Direct Purchase	SUFO	GoB	2000	Planned date Planned days Actual date									Time to time
54	Memory card	each	2	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
55	Duster	each	20	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
56	Wall Watch	each	2	Direct Purchase	SUFO	GoB	3000	Planned date Planned days Actual date									Time to time
57	Stationery	each	LS	Direct Purchase	SUFO	GoB	15000	Planned date Planned days Actual date									Time to time
58	Carain	each	20	Direct Purchase	SUFO	GoB	20000	Planned date Planned days Actual date									Time to time
59	Photo Print	each	500	Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time
60	Photocopy	each	10000	Direct Purchase	SUFO	GoB	15000	Planned date Planned days Actual date									Time to time
61	Motor Parts	each	LS	Direct Purchase	SUFO	GoB	30000	Planned date Planned days Actual date									Time to time
62	Paposh	each	2	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
63	Jug	each	2	Direct Purchase	SUFO	GoB	800	Planned date Planned days Actual date									Time to time
64	Detergent	Kg	2	Quotation/Direct Purchase	SUFO	GoB	250	Planned date Planned days Actual date									Time to time
65	Hand wash	Number	5	Quotation/Direct Purchase	SUFO	GoB	800	Planned date Planned days Actual date									Time to time
Total							94850										

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Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chattogram

Annual Procurement Plan For FY 2022-2023

Budget: Revenue

Ministry/Division: Ministry of Fisheries and Livestock

Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka

Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chattogram, Code 1440204-123136

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	Toilet cleaner	Each	8	Direct Purchase	SUFO	GoB	1500	Planned date Planned days Actual date									Time to time
41	Bulve/light	Each	15	Direct Purchase	SUFO	GoB	4500	Planned date Planned days Actual date									Time to time
42	Sweeper	Each	5	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
43	Fuel & Lebricate	Liter	300	Direct Purchase	SUFO	GoB	30000	Planned date Planned days Actual date									Time to time
44	Twel	Each	8	Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time
45	Glass	Each	6	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
46	Plate	Each	6	Direct Purchase	SUFO	GoB	1500	Planned date Planned days Actual date									Time to time
47	Table Spoon	Each	12	Direct Purchase	SUFO	GoB	600	Planned date Planned days Actual date									Time to time
48	Curry spoon	Each	4	Direct Purchase	SUFO	GoB	400	Planned date Planned days Actual date									Time to time
49	Rice spoon	Each	2	Direct Purchase	SUFO	GoB	300	Planned date Planned days Actual date									Time to time
50	Backet	Each	2	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
51	Mug	Each	2	Direct Purchase	SUFO	GoB	150	Planned date Planned days Actual date									Time to time
52	Soap	Each	10	Direct Purchase	SUFO	GoB	200	Planned date Planned days Actual date									Time to time
Total							46150										

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Annual Procurement Plan For FY 2022-2023
Ministry/Division: Ministry of Fisheries and Livestock
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Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
27	Erasor	each	10	Direct Purchase	SUFO	GoB	100	Planned date Planned days Actual date									Time to time
28	Correcting Fluid	each	4	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
29	Pencil	each	100	Direct Purchase	SUFO	GoB	2000	Planned date Planned days Actual date									Time to time
30	Book Binding Vanilla	each	25	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
31	Plastic Basket	each	5	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
32	Plastic tray	each	4	Direct Purchase	SUFO	GoB	800	Planned date Planned days Actual date									Time to time
33	Pin Cushion	each	2	Direct Purchase	SUFO	GoB	200	Planned date Planned days Actual date									Time to time
34	Marking Pen	each	8	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
35	White board marker	each	30	Direct Purchase	SUFO	GoB	3000	Planned date Planned days Actual date									Time to time
36	Ball point pen	each	500	Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time
37	Calculator	each	4	Direct Purchase	SUFO	GoB	4000	Planned date Planned days Actual date									Time to time
38	Calling Bell	each	2	Direct Purchase	SUFO	GoB	1600	Planned date Planned days Actual date									Time to time
39	Battery	each	20	Direct Purchase	SUFO	GoB	400	Planned date Planned days Actual date									Time to time
Total							21100										

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Budget: Revenue

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14	Seal	Each	50	Direct Purchase	SUFO	GoB	10000	Planned date Planned days									Time to time
15	Plastic Tape	Each	5	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
16	Stamp Pad	Each	20	Direct Purchase	SUFO	GoB	4000	Planned date Planned days Actual date									Time to time
17	Sharpner	Each	10	Direct Purchase	SUFO	GoB	100	Planned date Planned days Actual date									Time to time
18	Pen stand	Each	2	Direct Purchase	SUFO	GoB	2000	Planned date Planned days Actual date									Time to time
19	Desk Callender	Each	2	Direct Purchase	SUFO	GoB	2000	Planned date Planned days Actual date									Time to time
20	Wall Callender	Each bundle	2	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
21	Punch Machine	Each	4	Direct Purchase	SUFO	GoB	1600	Planned date Planned days Actual date									Time to time
22	James clip	Each box	4	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
23	Staple pin	Each box	10	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
24	Staple pin remover	Each	4	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
25	Paper Cutter	Each	2	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
26	Tag cotton	Each bundle	2	Direct Purchase	SUFO	GoB	100	Planned date Planned days Actual date									Time to time
Total							24800										

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Government of People's Republic of Bangladesh
Senior Upazila Fisheries Office, Hathazari, Chatogram

Annual Procurement Plan For FY 2022-2023

Budget: Revenue

Ministry/Division: Ministry of Fisheries and Livestock

Head of Procuring Entity: DG, Department of Fisheries Bangladesh, Dhaka

Procuring Entity Name & Code: Senior Upazila Fisheries Office, Hathazari, Chatogram, Code 1440204-123136

Package no	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	A4 off set	Packet	20	Direct Purchase	SUFO	GoB	8000	Planned date Planned days									Time to time
2	Legal Off set	Packet	5	Direct Purchase	SUFO	GoB	2500	Planned date Planned days Actual date									Time to time
3	Normal White Paper	Ream	2	Direct Purchase	SUFO	GoB	1200	Planned date Planned days Actual date									Time to time
4	Paper Glue	Each	15	Direct Purchase	SUFO	GoB	750	Planned date Planned days Actual date									Time to time
5	Register khata	Each	100	Direct Purchase	SUFO	GoB	10000	Planned date Planned days Actual date									Time to time
6	DO note paper	Ream	1	Direct Purchase	SUFO	GoB	200	Planned date Planned days Actual date									Time to time
7	Envelope	Hundred	10	Direct Purchase	SUFO	GoB	5000	Planned date Planned days Actual date									Time to time
8	White paper	Distia	10	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
9	White paper with line	Distia	10	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
10	Note sheet pad	each	10	Direct Purchase	SUFO	GoB	500	Planned date Planned days Actual date									Time to time
11	File Board	each	50	Direct Purchase	SUFO	GoB	1000	Planned date Planned days Actual date									Time to time
12	Slip pad	each	25	Direct Purchase	SUFO	GoB	250	Planned date Planned days Actual date									Time to time
13	Cotton Tape	Roll	10	Direct Purchase	SUFO	GoB	150	Planned date Planned days Actual date									Time to time
Total							31550										


