

Annual Procurement Plan 2023-2024 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Division: Department of Fisheries

Procuring Entity Name: Upazila Fisheries Office, Faridganj, Chandpur.

Package NO	Description of Procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Est'd cost in Lacs Tk	Time code for Process		Nox used in Goods	Invite /advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
								Planned Dates	Actual Dates									
1	Ceremonies (3257301)	-	As per Req. Unit	Direct Purchase Method	Upazila Fisheries Officer	GOB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-	-
2	Fish aet (3211110)	-	Do	DPM	Do	GOB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.72	Planned Dates	-	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB	2.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-	-
9	Uniform (3256106)	-	Do	DPM	Do	GOB	00	Planned Dates	-	-	-	-	-	-	-	-	-	-

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10	Publicity & Notification (3211125)	-	As per Request on	DPM	Do	GOB	1.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
11	Other Stationary (325105)	-	Do	DPM	Do	GOB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
13	Seminar and Conference (3211111)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
15	Internet (3211117)	-	Do	DPM	Do	GOB	0.18	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
16	Telephone (3211120)	-	Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
17	Testing Fee (3221105)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
18	Training (3231301)	-	Do	DPM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
19	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
20	Furniture repairing (3258102)	-	As per Request on	DPM/RFC/OTM	Do	GOB	0.50	Planned Dates	-	05/01/24	20/01/24	20/01/24	20/01/24	26/01/24	30/01/24	-	-	-	-
								Planned Days	-	0	14	0	0	5	3	12	7	-	-

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21	Office Instrument (3258104)	-	Do	DPM/RFQ/ OTM	Do	GOB	0.40	Planned Dates	-	05/01/23	20/01/23	20/01/23	20/01/23	26/01/23	30/01/23	-	-
								Planned Days	-	0	14	0	0	5	3	12	7
22	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
23	Municipality Tax (3821103)	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
24	Computer and Others (4112202)	-	Do	DPM/RFQ/ OTM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
25	Camera and Others (4112302)	-	Do	DPM/RFQ	Do	GOB	00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
26	Electric Instrument (4112303)	-	Do	DPM/RFQ/ OTM	Do	GOB	0.10	Planned Dates	-	09/03/24	24/03/24	24/03/24	24/03/24	31/03/24	05/04/24	-	-
								Planned Days	-	0	14	0	0	6	5	10	7
27	Laboratory Machines (4112306)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
28	Office Instrument (4112310)	-	Do	DPM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
29	Fish Fingertings (3254101)	-	Do	DPM/RFQ/ OTM	Do	GOB	5.0	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
30	Fish and Animals Feed (3251106)	-	Do	DPM/RFQ/ OTM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
31	Cleaning (3211102)	-	Do	DPM/RFQ/ OTM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	

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32	Fishermen registration (3221104)	-	Do	DPM/RFO/OTM	Do	GOB	0.09	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Travel Allowances (3244101)	-	Do	DPM/RFO/OTM	Do	GOB	2.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Demo Firm (3251104)	-	Do	DPM/RFO/OTM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Security (3253103)	-	Do	DPM/RFO/OTM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Non residential Building Repair (3258107)	-	Do	DPM/RFO/OTM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Line and cable (3258117)	-	Do	DPM/RFO/OTM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Land development tax (3821102)	-	Do	DPM/RFO/OTM	Do	GOB	0.017	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Non residential Buildings (4111201)	-	Do	DPM/RFO/OTM	Do	GOB	6.5	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Other equipment and machinery (4112316)	-	Do	DPM/RFO/OTM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-					
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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41	Sanctuary Repair (120010600)	-	Do	DPM/RFO/ OTM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
42	Bill Nursery (120010700)	-	Do	DPM/RFO/ OTM	Do	GOB	1.80	Planned Dates	05/01/ 23	20/01/24	20/01/24	20/01/24	26/01/24	30/01/24	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-

अनुमोदित
 (सो: लोकार्थन कोठरी हातान
 जेवना मरुग करकती
 ठीनपुरा।

दालिगकारक:
 (सो: लोकार्थन कोठरी
 हातान मरुग करकती (ठ. हा.)
 ठीनपुरा।