

ANNUAL PROCUREMENT PLAN 2023-2024

Ministry/Division : Ministry of Social Welfare
 Agency : Department of Social Services Office, Feni.
 Procuring Entity Name and Code : District Social Services Office, Feni.

Code : 1290202117171

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time code for Process		Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total of Contract Signature	Time for completion of Contract	
								9	10										
GD-01	Electricity bill	Monthly	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.4	Planned dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
								Planned days											
GD-02	Courier	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.06	Planned dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
								Planned days											
GD-03	Telephone bill	Monthly	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.15	Planned dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
								Planned days											
GD-04	Internet bill	Monthly	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.24	Planned dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
								Planned days											
GD-05	Post	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.03	Planned dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
								Planned days											
GD-06	Book	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.05	Planned dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
								Planned days											
GD-07	Dress up to 16-20 grade	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.15	Planned dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
								Planned days											
								Actual dates											

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20/6/20

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Gd-08	Monitari & other Experiences	Monthly	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	1.2	Planned dates Planned days Actual dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
Gd-09	Purchase of Petrol & Lubricants	LTR	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.3	Planned dates Planned days Actual dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
Gd-10	Purchase of gas	LTR/ CM	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.72	Planned dates Planned days Actual dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
Gd-11	Event/Festival	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	1	Planned dates Planned days Actual dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
Gd-12	Seminar/training	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	1	Planned dates Planned days Actual dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
Gd-13	Computer & Misc	No	As per requirement	SRFO	According to PPA, PPR & Delegation of financial power	GOB	1	Planned dates Planned days Actual dates		06.08.23	13.08.23	17.08.23	20.08.23	27.08.23	31.08.23	4	25
Gd-14	Electric Equipment	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.1	Planned dates Planned days Actual dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	June
Gd-15	Office Equipment	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.2	Planned dates Planned days Actual dates								N/A	June

2016/20

2016/20

2016/20

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Gd-16	Furniture	No		SRFQ	According to PPA, PPR & Delegation of financial power	GOB	1	Planned dates Planned days		03.09.23 0	10.09.23 7	14.09.23 4	17.09.23 3	24.09.23 7	21.09.23 4		05.10.23 39
Gd-17	Other Machinery	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.3	Planned dates Planned days Actual dates		N/A 0	N/A 7	N/A 4	N/A 3	N/A 7	N/A 4		June 24 365
Gd-18	Computer Soft	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.3	Planned dates Planned days Actual dates		N/A 0	N/A 7	N/A 4	N/A 3	N/A 7	N/A 4		June 24 365
Gd-19	Repair & Maintenance of Motor Vehicle	No	As per requirement	DPM	According to PPA, PPR & Delegation of financial power	GOB	0.75	Planned dates Planned days Actual dates		N/A 0	N/A 7	N/A 4	N/A 3	N/A 7	N/A 4		June 365

Prasanna
20/6/20

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চ্যাম্পিয়ন উদ্যোগ
সরকারী পরিচালক
কেন্দ্র প্রশাসনিক কার্যালয়, ফেনী।

Prasanna
20/6/20

(সাইফুল ইসলাম চৌধুরী)
উপপরিচালক
কেন্দ্র প্রশাসনিক কার্যালয়
ফেনী।