

Annual Procurement Plan 2023-2024 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries, Chandina Upazila, Cumilla District, Chattogram Division
 Procuring Entity Name: Senior Upazila Fisheries Officer, Cumilla District.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Est'd cost in 1 ac Tk	Time code for Process	Not used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing		As per Requirement	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211102							Planned Days	-	-	-	-	-	-	-	-	-
	Entertainment Expenses		Do	DPM	Do	GOB	0.05	Actual Dates	-	-	-	-	-	-	-	-	-
	3211106							Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)		Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3211110							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
	Seminar/Conference expenses		Do	DPM	Do	GOB	0.0	Planned Days	-	-	-	-	-	-	-	-	-
	3211111							Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
	Electricity		Do	DPM	Do	GOB	0.15	Planned Days	-	-	-	-	-	-	-	-	-
	3211113							Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Internet/Fax/Telex		Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-
	3211117							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Telephone		Do	DPM	Do	GOB	0.03	Planned Dates	-	-	-	-	-	-	-	-	-

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beel nursery	Do	RFQ/DP	Do	GOB	0.30	Planned Dates	Planned Days	Actual Dates	21/3/2024	21/3/2024	21/3/2024	24/3/2024	24/3/2024	4 days	7 days
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পত্র নং ৩৩.০২.১৯২৭.৫০২.০৮.০০২.২৩-৬৩

সদয় অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য জেলা মৎস্য কর্মকর্তা, কুমিল্লা বরাবর প্রেরণ করা হল।

অনুমোদিত



৩০.০৭.২৬

জেলা মৎস্য কর্মকর্তা
কুমিল্লা।

তারিখঃ ২৯/০৭/২০২৩ খ্রিঃ



(Md. Ibrahim Hamid Shahin)
Senior Upazila Fisheries Officer
Chandina, Cumilla