

ANNUAL PROCUREMENT PLAN (2023-24)
Budget: Revenue

Ministry/Division: Upazila Co-operative office, Akhaura, Brahmanbaria.

Package No	Description of procurement package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code For Process	Not Used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of contract	Total Time to contract signature	T/C of
GD-1	Furniture Purchase (4112314)	No's	Table-02 Visiting chair-06 Arm chair-01	RFQ	Hope	GOB	1,00,000/-	Planned Dates		19.Sep. 2023	04.Oct 2023	04.Oct 2023	05.Oct 2023	08.Oct. 2023	Needed	20	
GD-2	Purchase of computer (4112202)	No's	01	RFQ	Hope	GOB	90,000/-	Planned Dates		10.Oct 2023	25.Oct 2023	25.Oct 2023	29.Oct 2023	30.Oct 2023	Needed	23	
GD-3	Purchase of office Accessories (4112310)	No's	01	RFQ	Hope	GOB	30,000/-	Planned Dates		05.Nov 2023	20.Nov 2023	20.Nov 2023	23.Nov 2023	27.Nov 2023	Needed	23	
GD-4	Purchase of Leverages (3256106)	IS	01	C.P	Hope	GOB	8,000/-	Planned Dates		0	15	0	3	4			
GD-5	Repairs Maintenance of Furniture (3258102)	IS	IS	C.P	Hope	GOB	10,000/-										
GD-6	Repairs Maintenance of computer (3258103)	IS	IS	C.P	Hope	GOB	15,000/-										
GD-7	Repairs Maintenance of Motor vehicle (3258101)	IS	IS	C.P	Hope	GOB	12,000/-										
GD-8	Purchase of computer Accessories (10mm) (3255105)	IS	IS	C.P	Hope	GOB	15,000/-										
GD-9	Other expenses (office lagal photocopy paper) (3255105)	IS	IS	C.P	Hope	GOB	12,000/-										
GD-10	Other expenses (stationery Maternaks) (3255105)	IS	IS	C.P	Hope	GOB	20,000/-										
GD-10	Mobile training (3231301)	IS	IS	C.P	Hope	GOB	60,000/-										
	Total Value Df Goods Procurement					Total	3,72,000/-										

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As Per Training Structure

As Per Officer Requirement

As Per Officer Requirement

As Per Officer Requirement

As Per Officer Requirement

As Per Officer Requirement

As Per Officer Requirement

As Per Officer Requirement

GD-10	Other expenses (stationery Materials) (3255105)	IS	IS	C.P	Hope	GOB	20,000/-	Planned Dates		As Per Officer Requirement
								Planned Dates	Planned Days	
GD-10	Mobile training (3231301)	IS	IS	C.P	Hope	GOB	60,000/-	Planned Dates		As Per Training Structure
	Total Value Of Goods Procurement					Total	3,72,000/-	Planned Days		



(মোঃ সাইফুরুল ইসলাম)

অফিস সহকারী কাম কম্পিউটার মুদ্রাক্ষরিক

উপজেলা সমবায় কার্যালয়

আখাউড়া, ব্রাহ্মণবাড়িয়া।



(আকলিমা আক্তার হ্যাঙ্গি)

সহকারী পরিদর্শক

উপজেলা সমবায় কার্যালয়

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(দুবরাজ বসিদাস)

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