

ফেনী পল্লী বিদ্যুৎ সমিতি  
মহিপাল, ফেনী।

Month of December-2021

APA Achievement Target for 2021-2022

SI No	Description of Target Items		Unit	Weight Factor	Target for 2021-22	Achievement December-21	Remarks (Dec/20)
1	SYSTEM LOSS (Grid METER)(w/o resale)	LB	%	22	8.50%	7.06	7.55
2	ACCOUNTS RECEIVABLE [MONTH](w/o GOB rebate & resale)	LB	Month	12	1.00	0.94	1.08
3	COLLECTION BILL(CB) RATIO(w/o GOB rebate & resale)	HB	%	1	98%.	96.70	101.94%.
4	PAYMENT OF DEBT SERVICE [TK'000]	HB	Tk	7	200,000	0	36,036
5	O&M EXPENSES/KWH	LB	Tk	2	0.98	1.02	0.97
6	REVENUE/ KM OF LINE [TK'000]	HB	Tk	1	406	221	212
7	RATIO OF INSPECTION & MAINTANCE OF DISTRI. LINE AGAINST ENERGIED LINE(KM)	HB	Km	1	100%	52.14. %	64.45%
8	RATIO OF DAMAGED & REPAIRABLE TRANSFORMER AG. TOTAL INSTALLED TRANSFORMER (%)	HB	%	1	1.50%.	2.95. %	2.07%.
9	PERCENTAGE OF DAMAGED X-FORMER REPAIRED	HB	%	1	95%	117.94%.	136.60%
10	STORE MANAGEMENT PERFORMANCE:						
i)	Physical Inventory of all stores under the PBS	HB	%	1	100%	100%	100
ii)	Timely close-out of Mini & Force Work order	HB	%	1	90%	92%	92
11	Maintenance and Upgradation of TMLM	HB	%	2	80%	100%	100%
12	IMPROVEMENT OF POWER FACTOR	HB	%	1	93%	0.96	0.95
13	ACTION ON METER REPORT	HB	%	1	100%	97.80%.	88.58%
14	AVERAGE TRAINNING HOUR PER EMPLOYEE	HB	Hour	2	75	56.35	51.12
15	TIMELINESS TO ATTEND CONSUMERS' COMPLAIN	LB	%	1	100%	100%	100%
16	NO. OF PUBLIC HEARING	HB	No	2	18	27	17
17	SYSTEM AVERAGE INTERRUPTION DURATION INDEX	LB	Minute	1.5	820	80.823	109.61
18	SYSTEM AVERAGE INTERRUPTION FREQUENCY INDEX	LB	Times	1.5	36	0.923	1.46
19	% OF OVER LOADED TRANSFORMER AG. TOTAL INSTALLED	LB	%	1	0.0%.	0%	0
20	% OF NEW CONNECTED CONSUMER	HB	%	2	100%	100%	100%
21	ACCOUNTS PAYABLE	LB	Month	1	1	1	1
22	INTER-PBS TRANSACTION	HB	%	2	90%	9.24%	10.02%
23	GIS Mapping of 33 KV Lines	HB	Km	1	54	32	104.5
24	GIS Mapping of 11 KV Backbone Lines	HB	Km	1	500	302	20.82