

ফেনী পল্লী বিদ্যুৎ সমিতি

মহিপাল, ফেনী।

Month of September-2021

APA Achievement Target for 2021-2022

SI No	Description of Target Items		Unit	Weight Factor	Target for 2021-22	Achievement September-21	Remarks
1	SYSTEM LOSS (Grid METER)(w/o resale)	LB	%	22	8.70%	8.29	
2	ACCOUNTS RECEIVABLE [MONTH](w/o GOB rebate & resale)	LB	Month	12	1.20	1.28	
3	COLLECTION BILL(CB) RATIO(w/o GOB rebate & resale)	HB	%	1	98%	84.54	
4	PAYMENT OF DEBT SERVICE [TK'000]	HB	Tk	7	200,000	0	
5	O&M EXPENSES/KWH	LB	Tk	2	0.98	0.96	
6	REVENUE/ KM OF LINE [TK'000]	HB	Tk	1	406	124	
7	RATIO OF INSPECTION & MAINTANCE OF DISTRI. LINE AGAINST ENERGIED LINE(KM)	HB	Km	1	100%	18.36.%	
8	RATIO OF DAMAGED & REPAIRABLE TRANSFORMER AG. TOTAL INSTALLED TRANSFORMER (%)	LB	%	1	3.50%	1.35.%	
9	PERCENTAGE OF DAMAGED X-FORMER REPAIRED	HB	%	1	95%	61.70%.	
10	STORE MANAGEMENT PERFORMANCE:						
i)	Physical Inventory of all stores under the PBS	HB	%	1	100%	100%	
ii)	Timely close-out of Mini & Force Work order	HB	%	1	90%	92%	
11	Maintenance and Upgradation of TMLM	HB	%	2	80%	100%	
12	IMPROVEMENT OF POWER FACTOR	HB	%	1	95%	95%	
13	ACTION ON METER REPORT	HB	%	1	100%	95.33%.	
14	AVERAGE TRAINNING HOUR PER EMPLOYEE	HB	Hour	2	75	31.50	
15	TIMELINESS TO ATTEND CONSUMERS' COMPLAIN	LB	%	1	100%	100%	
16	NO. OF PUBLIC HEARING	HB	No	2	18	13	
17	SYSTEM AVERAGE INTERRUPTION DURATION INDEX	LB	Minute	1.5	820	21.609.	
18	SYSTEM AVERAGE INTERRUPTION FREQUENCY INDEX	LB	Times	1.5	36	0.355	
19	% OF OVER LOADED TRANSFORMER AG. TOTAL INSTALLED	LB	%	1	0.0%.	0%	
20	% OF NEW CONNECTED CONSUMER	HB	%	2	100%	100%	
21	ACCOUNTS PAYABLE	LB	Month	1	1	1	
22	INTER-PBS TRANSACTION	HB	%	2	90%	0.00%	
23	GIS Mapping of 33 KV Lines	HB	Km	1	102	11%	
24	GIS Mapping of 11 KV Backbone Lines	HB	Km	1	500	0	