

**Government of the People's Republic of Bangladesh**  
**Ministry of Education**  
**Bangladesh Bureau of Educational Information and Statistics (BANBEIS)**  
**Upazila ICT Training and Resource Center for Education(UITRCE)**  
**Matlab South, Chandpur**

Ministry Division	:	Ministry of Education (MoE)
Agency	:	Bangladesh Bureau of Educational Information and Statistics
Procuring Entity Name & Code	:	Upazila ICT Training and Resource Center for Education

**Annual Procurement Plan**  
**Financial Year: 2023-2024**

Sl. No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in TK.	Time Code for Process	Invitation for RFQ	RFQ Opening & Evaluation	Notification of work order	Delivery of Goods	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
01	আপ্যায়ন	Number	LS	DPM	AP	GOB	10,000/-	Planned date					
								Planned days					
								Actual date					
02	আউটসোর্সি	Number	LS	DPM	AP	GOB	407,000/-	Planned date					
								Planned days					
								Actual date					
03	পেট্রোল, অয়েল ও লুব্রিকেন্ট	Number	LS	DPM	AP	GOB	6,000/-	Planned date					
								Planned days					
								Actual date					
04	কম্পিউটার সামগ্রী	Number	LS	DPM	AP	GOB	10,000/-	Planned date					
								Planned days					
								Actual date					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
05	মনিহারি	Number	LS	DPM	AP	GOB	10,000/-	Planned date					
								Planned days					
								Actual date					
06	ব্যবহায় সামগ্রী	Number	LS	DPM	AP	GOB	9,600/-	Planned date					
								Planned days					
								Actual date					
07	অনুষ্ঠান/উৎসবাদি	Number	LS	DPM	AP	GOB	10,000/-	Planned date					
								Planned days					
								Actual date					
08	আসবাবপত্র মেরামত	Number	LS	DPM	AP	GOB	6,000/-	Planned date					
								Planned days					
								Actual date					
09	কম্পিউটার মেরামত	Number	LS	DPM	AP	GOB	5,000/-	Planned date					
								Planned days					
								Actual date					
10	বিভিন্ন যন্ত্রপাতি ও সরঞ্জাম মেরামত	Number	LS	DPM	AP	GOB	30,000/-	Planned date					
								Planned days					
								Actual date					

Sl. No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in TK.	Time Code for Process	Invitation for RFQ	RFQ Opening & Evaluation	Notification of work order	Delivery of Goods	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	আবাসিক ভবন মেরামত	Number	LS	DPM	AP	GOB	20,000/-	Planned date					Direct Purchase As Per PPR -2008
								Planned days					
								Actual date					
12	তথ্য ও যোগাযোগ প্রযুক্তি সরঞ্জামাদি	Number	LS	DPM	AP	GOB	10,000/-	Planned date					Direct Purchase As Per PPR -2008
								Planned days					
								Actual date					
13	কম্পিউটার ও আনুষঙ্গিক	Number	LS	DPM	AP	GOB	70,000/-	Planned date					Direct Purchase As Per PPR -2008
								Planned days					
								Actual date					
14	টেলিযোগাযোগ সরঞ্জামাদি	Number	LS	DPM	AP	GOB	5,000/-	Planned date					Direct Purchase As Per PPR -2008
								Planned days					
								Actual date					
15	বৈদ্যুতিক সরঞ্জামাদি	Number	LS	DPM	AP	GOB	20,000/-	Planned date					Direct Purchase As Per PPR -2008
								Planned days					
								Actual date					
16	অগ্নিনির্বাপক সরঞ্জামাদি	Number	LS	DPM	AP	GOB	5,000/-	Planned date					Direct Purchase As Per PPR -2008
								Planned days					
								Actual date					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	অফিস সরঞ্জামাদি	Number	LS	DPM	AP	GOB	10,000/-	Planned date	Direct Purchase As Per PPR -2008				
								Planned days					
								Actual date					
18	আসবাবপত্র	Number	LS	DPM	AP	GOB	9,000/-	Planned date	Direct Purchase As Per PPR -2008				
								Planned days					
								Actual date					
<b>Total =</b>							6,52,600/-						



13.09.2023

Assistant Programmer  
UITRCE, BANBEIS  
Matlab South, Chandpur