

## Annual Procurement Plan 2023-2024 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock  
 Agency: Department of Fisheries, Debidwar Upazila, Cumilla District, Chattogram Division  
 Procuring Entity Name: Senior Upazila Fisheries Officer, Cumilla District.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Est'd cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing		As per Requestion	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211102							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Entertainment Expenses	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3211106							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)	Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3211110							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Seminar/Conference expenses	Do	DPM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3211111							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Electricity	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3211113							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Internet/Fax/Telex	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3211117							Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Telephone	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-	-

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Code	Description	Do	DPM	Do	GOB	0.5	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3211120	Advertising Expenses	Do	DPM	Do	GOB	0.5	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3211125	Books & periodicals	Do	DPM	Do	GOB	0	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3211127	Publish	Do	DPM	Do	GOB	0	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3211128	Labor (irregular) wages	Do	DPM	Do	GOB	0.36	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3211134	Testing fish	Do	DPM	Do	GOB	0.00	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3221105	Training	Do	DPM	Do	GOB	1.5	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3231301	petrol/oil/ & lubricants	Do	DPM	Do	GOB	0.5	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3243101	Travel Expense	Do	DPM	Do	GOB	3.5	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
3244101		Do	DPM	Do	GOB	3.5	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
							Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates

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								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Hiring of security services	-	Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3253103	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-
	Computer consumables	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255101	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-
	Stamps and seals	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255104	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-
	Other stationery	-	Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255105	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-
	Uniforms	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3256106	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-
	Ceremonies/ Festivals	-	Do	DPM	Do	GOB	0.8	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3257301	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-
	Vehicle/motor cycle maintenance servicing/repair	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-
	Furniture	-	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3258102	-						Planned Dates	-	-	-	-	-	-	-	-	-	-
		-						Planned Days	-	-	-	-	-	-	-	-	-	-
		-						Actual Dates	-	-	-	-	-	-	-	-	-	-

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Computer	Do	DPM	Do	GOB	0.2	Planned Dates											
3258103						Planned Dates											
						Planned Days											
						Actual Dates											
Office equipment	Do	DPM	Do	GOB	0.1	Planned Dates											
3258104						Planned Days											
						Actual Dates											
Land tax	Do	DPM	Do	GOB	0	Planned Dates											
3021102						Planned Days											
						Actual Dates											
Manpower and fuel	Do	DPM	Do	GOB	0.13	Planned Dates											
3021103						Planned Days											
						Actual Dates											
Office equipment	Do	DPM	Do	GOB	0.8	Planned Dates		10/10/2022	24/10/2022	24/10/22	27/10/22	27/10/22	30/10/22	4 days	15 days		
412203						Planned Days											
						Actual Dates											
Office equipment	Do	DPM	Do	GOB	0	Planned Dates											
412204						Planned Days											
						Actual Dates											
Manpower	Do	DPM	Do	GOB	0.2	Planned Dates		10/10/2022	24/10/2022	24/10/22	27/10/22	27/10/2022	30/10/22	4 days	15 days		
412204						Planned Days							0				
						Actual Dates											

শ্রুতি নং ৩৩/১৯৪৩/১৫২/৩১/০০০/২১-৮৬  
সমস্ত আবেদন ও প্রয়োজনীয় কাগজ প্রাপ্তের জন্য জেলা মৎস্য কর্মকর্তা, কুমিল্লা বরাবর প্রেরণ করা হল।

**শ্রীমান**  
**উদ্দিন**  
**জেলা মৎস্য কর্মকর্তা**  
**কুমিল্লা।**  
**২৬/১০/২২**

**২৬/১০/২০২০**  
**২৬/১০/২২**  
**(Subrata Goswami)**  
**Senior Upazila Fisheries Officer**  
**Debidwar, Cumilla**