

Annual Procurement Plan 2023-24 (Proposed)

Revenue / Development Budget

Ministry/Division: Ministry of Fisheries and Livestock

Division: Department of Fisheries

Procuring Entity Name: Senior Upazila Fisheries Office, Kachua, Chandpur

Package NO	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ceremonies (3257301)	-	As per Requisition	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB/ Development	1.00	Planned Days									
								Actual Dates									
2	Fish act (3211110)	-	Do	DPM	Do	GOB/ Development	1.50	Planned Days									
								Actual Dates									
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB/ Development	0.50	Planned Days									
								Actual Dates									
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.36	Planned Days									
								Actual Dates									
5	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB/ Development	1.0	Planned Days									
								Actual Dates									
6	Computer product (3255101)	-	Do	DPM	Do	GOB/ Development	0.50	Planned Days									
								Actual Dates									
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.30	Planned Days									
								Actual Dates									
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB/ Development	0.50	Planned Days									
								Actual Dates									
9	Uniform (3256106)	-	Do	DPM	Do	GOB	0.00	Planned Days									
								Actual Dates									
10	Publicity & Notification (3211125)	-	Do	DPM	Do	GOB	0.20	Planned Days									
								Actual Dates									
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB/ Development	0.50	Planned Days									
								Actual Dates									
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.30	Planned Days									
								Actual Dates									
13	Cleanliness materials (3211102)	-	Do	DPM	Do	GOB	0.10	Planned Days									
								Actual Dates									
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.50	Planned Days									
								Actual Dates									
15	Postal (3211119)	-	Do	DPM	Do	GOB	0.00	Planned Days									
								Actual Dates									
16	Internet (3211117)	-	Do	DPM	Do	GOB	0.12	Planned Days									
								Actual Dates									
17	Telephone (3211120)	-	Do	DPM	Do	GOB	0.10	Planned Days									
								Actual Dates									
18	Books and Journals (3211127)	-	Do	DPM	Do	GOB	0.10	Planned Days									
								Actual Dates									
19	Training (3231301)	-	Do	DPM	Do	GOB/ Development	5.00	Planned Days									
								Actual Dates									
20	Computer Repairing (3258103)	-	Do	DPM	Do	GOB/ Development	0.30	Planned Days									
								Actual Dates									
21	Furniture repairing (3258102)	-	Do	DPM/RFQ/OTM	Do	GOB/ Development	0.30	Planned Days									
								Actual Dates									
22	Office Instrument (3258104)	-	Do	DPM/RFQ/OTM	Do	GOB/ Development	0.50	Planned Days									
								Actual Dates									
23	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB/ Development	0.50	Planned Days									
								Actual Dates									

24	Demonstration farm (3251104)	-	Do	DPM	Do	GOB/ Development	5.00	Planned Days											
								Actual Dates											
25	Computer and Others (4112202)	-	Do	DPM/RFQ/O TM	Do	GOB	1.50	Planned Days											
								Actual Dates											
26	Fish and Fisheries Products (3254101)	-	Do	DPM/RFQ	Do	GOB	1.50	Planned Days											
								Actual Dates											
27	Beel Nursery (120010700)	-	Do	DPM/RFQ/O TM	Do	GOB	1.00	Planned Days											
								Actual Dates											
28	Laboratory Machineries (4112306)	-	Do	DPM	Do	GOB/ Development	0.00	Planned Days											
								Actual Dates											
29	Office Instrument (4112310)	-	Do	DPM	Do	GOB/ Development	1.0	Planned Days											
								Actual Dates											
30	Computer Software (4113301)	-	Do	DPM	Do	GOB	0.30	Planned Days											
								Actual Dates											
31	Compensation 3211103	-	Do	DPM	Do	GOB	2.00	Planned Days											
								Actual Dates											
32	Announcements and Advertisements 3211125	-	Do	DPM	Do	GOB	0.25	Planned Days											
								Actual Dates											
33	FID Registration Fees 3221104	-	Do	DPM	Do	GOB	0.50	Planned Days											
								Actual Dates											
34	Fish Feed 3251106	-	Do	DPM	Do	GOB/ Development	2.00	Planned Days											
								Actual Dates											
35	Fish Vabon Repair 3258108	-	Do	DPM/RFQ/O TM	Do	GOB	0.00	Planned Days											
								Actual Dates											
36	Municipality Tax 3821103	-	Do	DPM	Do	GOB	0.00	Planned Days											
								Actual Dates											
37	Onnano Vabon o sthapon 4111317	-	Do	DPM/RFQ/O TM	Do	GOB	0.00	Planned Days											
								Actual Dates											
38	Sanctuary Repairing and Reservation 120010600	-	Do	DPM	Do	GOB	0.50	Planned Days											
								Actual Dates											

Approved by



(মো: পোলান মেহেদী হাসান)

জেলা মৎস্য কর্মকর্তা

চাঁদপুর।

Submitted by



Md. Masudul Hasan

Senior Upazila Fisheries Officer

Kachua, Chandpur.