

Divisional Passport & Visa Office, Chattogram

Annual Procurement Plan (APP)

Fiscal Year : 2024-2025

SL. no	Code no	Budget Head	Budget Amount	APP Amount
01	3211	Administrative expense	2,885,000	2,605,000
02	3221	Fee, Charge & Commission	300,000	300,000
03	3243	Petrol, Oil & Lubricant	400,000	320,000
04	3244	Travelling exp. & Transfer	500,000	500,000
05	3255	Printing & Stationery	1,000,000	1,000,000
06	3256	Dress/ Uniform	20,000	20,000
07	3257	Function & Festivals	500,000	500,000
08	3258	Repair & Maintenance	450,000	450,000
09	3821	Cumulus (Land & city tax)	714,000	714,000
10	4112	Machinery & Equipment	1,010,000	1,010,000
		Total	7,779,000	7,509,000

In word APP Amount: Seventy Five lakh and Nine Thousand Taka Only

Accountant

SUMAN TALUKDAR
ACCOUNTANT
DEPARTMENT OF IMMIGRATION & PASSPORTS
GOVERNMENT OF THE PEOPLES
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CHATTOGRAM.

DDO

MD. SAIDUL ISLAM
DIRECTOR
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