

LAKSHMIPUR PALLY BIDYUT SAMITY

PERFORMANCE TARGET AGREEMENT (FY-2022-23)

SL NO	Particular	Weight Factor		Target 2022-23	Achivement- June-2023
1	1.1.1. System Loss at billing Meter (w/o resale) %	LB	20	10%	9.85%
2	1.2.1 Inspection & Maintenance of Distribution line to the total energized Line including Grounding (FORM 569) %	HB	2	100	100%
3	1.3.1 Overloaded Distribution Transformer %	LB	1	0	00%
4	1.4.1 Action on Meter Report (Higher better) %	HB	1	100	100%
5	2.1.1 Accounts receivable (w/o resale & rebate) (Month)	LB	8	1.05	0.68
6	2.1.2 Reduction of over 90 days consumer (Outstanding) from last Fiscal Year (except Irrigation) %	HB	3	60	61.11%
7	2.1.3 Accounts Payable (Month)	LB	1	1	1
8	2.1.4 Collection Bill (CB) Ratio (w/o resale & rebate) %	HB	1	99	100.50%
9	2.1.5 Inter-PBS Transaction with Cross Subsidy Contribution %	HB	2	90	100%
10	2.1.6 Payment of Debt Service Liability (Crore Taka)	HB	4	30	30.07
11	2.1.7 O & M Expense per KWh (TK)	LB	2	0.94	0.97
12	2.2.1 Revenue Budget Implementation %	HB	1	95	95%
13	2.2.1 Capital Budget Implementation %	HB	1	85	29%
14	2.3.1 Operation and Data up-gradation of TMLM software %	HB	2	60	40%
15	2.3.2 GIS Mapping of 33 KV/11 KV/6.35KV Line (KM)	HB	2	478	484.9
16	2.3.3 Average Training hour per Employee (Hour)	HB	1	70	76.45
17	2.3.1 Ratio of Repaired Transformer to the total Repairable Transformer %	HB	2	95	100%
18	3.1.1. System Average Interruption Duration Index (SAIDI) (Minute)	LB	1	950	373.45
19	3.1.2. System Average Interruption Frequency Index (SAIFI) (Time)	LB	1	40	25.989
20	3.2.1. Power Factor at each billing point %	HB	1	0.93	0.95
21	3.3.1 Ratio of damaged & repairable Transformer to the total installed Transformer %	LB	1	1.50	5.54%
22	4.1.1. Demand note will be issued within 2 working days after receipt complete application for domestic connection (LT) %	HB	2	80	95%
23	4.1.2. Domestic connection (LT) will be ensured within 2 working days after deposit of Security money & House wiring certificate %	HB	2	75	91%
24	4.1.3. For 11 kV and above voltage level connection , Demand note will be issued after completion of field inspection within 13 working days of application subject to fulfillment of all conditions %	HB	2	75	100%
25	4.1.4. 11 kV and above voltage level connection will be provided within next 2 working days after deposit of demand note money (completion after deposit work-if applicable), installation of Solar panel, CT-PT with test report, approval of Substation installation from Office of the Chief Electric Inspector & other applicable document %	HB	2	75	100%
26	4.2.1 Public Hearing arranged by PBS-Head/Zonal Office in presence of Local Administration/Local body/ REB Officials (Number)	HB	2	20	30
27	4.2.2 Timeliness to attend Consumer's complain %	HB	2	100	100%
	Total		70	1	100

A.G.M (Finance)

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A. G. M. (M. 19)

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A.G.M. (O&M)

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A.G.M (HR)

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DGM (Technique)

1 CM (HQ-100)

Senior General Manager

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