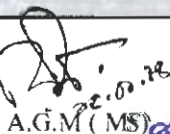
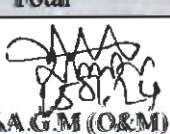


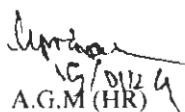
LAKSHMIPUR PALLY BIDYUT SAMITY
PERFORMANCE TARGET AGREEMENT (FY-2023-2024)

SL NO	Particular	Weight Factor		Target 2023-24	Achivement- Dec-2023
1	1.1.1. System Loss at billing Meter (w/o resale) %	LB	20	9.20%	9.87
2	1.2.1 Inspection & Maintenance of Distribution line to the total energized Line including Grounding (FORM 569) %	HB	2	100%	100%
3	1.3.1 Overloaded Distribution Transformer %	LB	1	0%	0%
4	1.4.1 Action on Meter Report (Higher better) %	HB	1	100%	100%
5	2.1.1 Accounts receivable (w/o resale & rebate) (Month)	LB	4	1.00	0.61
6	2.1.2 Reduction of over 90 days consumer (Outstanding) from last Fiscal Year (except Irrigation) %	HB	2	80%	16.28
7	2.1.3 Accounts Payable (Month)	LB	1	1.00	1.00
8	2.1.4 Collection Bill (CB) Ratio (w/o resale & rebate) %	HB	1	99%	99.81%
9	2.1.5 Inter-PBS Transaction with Cross Subsidy Contribution %	HIB	2	90%	22.87%
10	2.1.6 Payment of Debt Service Liability (Crore Taka)	HB	4	30	3.25
11	2.1.7 O & M Expense per KWh (TK)	LB	2	0.91	0.84
12	2.1.8 Collection Govt. Organisation Outstanding	HB	1	80%	50.21%
13	2.2.1 Revenue Budget Implementation %	HB	1	95%	48%
14	2.2.1 Capital Budget Implementation %	HB	1	85%	15%
15	2.3.1 Operation and Data up-gradation of TMLM software %	HB	2	100%	33.15
16	2.3.2 GIS Mapping of 33 KV/11 KV/6.35KV Line (KM)	HB	2	650	189
17	2.3.3 Average Training hour per Employee (Hour)	HB	1	70	56.37
18	2.3.1 Ratio of Repaired Transformer to the total Repairable Transformer %	HB	2	95%	85.77%
19	3.1.1. System Average Interruption Duration Index (SAIDI) (Minute)	LB	1	950	233.44
20	3.1.2. System Average Interruption Frequency Index (SAIFI) (Time)	LB	1	38	16.378
21	3.2.1. Power Factor at each billing point %	HB	1	0.97	0.99
22	3.3.1 Ratio of damaged & repairable Transformer to the total installed Transformer %	LB	1	1.50	2.62%
23	4.1.1. Demand note will be issued within 2 working days after receipt complete application for domestic connection (LT) %	HB	2	100%	100%
24	4.1.2. Domestic connection (LT) will be ensured within 2 working days after deposit of Security money & House wiring certificate %	HB	2	100%	100%
25	4.1.3. For 11 kV and above voltage level connection , Demand note will be issued after completion of field inspection within 13 working days of application subject to fulfillment of all conditions %	HB	2	100%	100%
26	4.1.4. 11 kV and above voltage level connection will be provided within next 2 working days after deposit of demand note money (completion after deposit work-if applicable), installation of Solar panel. CT-PT with test report, approval of Substation installation from Office of the Chief Electric Inspector & other applicable document %	HB	2	100%	100%
27	4.1.5 New Connected Industry & Commercial Consumer	HB	4	100%	100%
28	4.2.1 Public Hearing arranged by PBS-Head/Zonal Office in presence of Local Administration/Local body/ REB Officials (Number)	HB	1	20	12
29	4.2.2 Implementation of Public Hearing Recommendation	HB	1	90%	100%
30	4.2.3 Timeliness to attend Consumer's complain %	HB	2	100%	100%
Total			70		

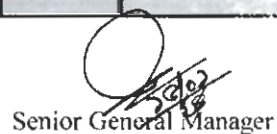

A.G.M (Finance)


A.G.M (MS)


A.G.M (O&M)


A.G.M (HR)


DGM (Technical)


Senior General Manager

মোঃ তারা মিয়া
এ.জি.এম. (অর্থ-হিসাব)
লক্ষ্মীপুর পল্লী বিদ্যুৎ সমিতি

মোহাম্মদ ফরিদ উদ্দিন
এ.জি.এম. (সেবা সার্ভিস)
লক্ষ্মীপুর পল্লী বিদ্যুৎ সমিতি

মাসুদ মিল
এজিকিউটিভ (এইচ আর)
লক্ষ্মীপুর পল্লী বিদ্যুৎ সমিতি

Muhammad Tajul Islam
DGM (HQ-Tech)
Laxmipur PBS.

মোহাম্মদ আনাসুজ্জামান
জেনারেল ম্যানেজার (ই.এ.স.)
লক্ষ্মীপুর পল্লী বিদ্যুৎ সমিতি