

Annual Procurement Plan 2021-22 (Proposed)

Revenue / Development Budget

Ministry/Division: Ministry of Fisheries
 Division: Department of Fisheries

Procuring Entity Name: Upazila Fisheries Office and fish Nursery, Farm, Faridgonj, Chandpur

Package NO	Description of procurement Package Goods	Unit	Qty	Procurement method & Type	Contract Approval Authority	Source of Fund	Est. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract	
																		As per Requisition
1	Ceremonies (3257301)	-		DPM	Do	GOB/ Development	1.00	Planned Dates										
2	Fish aac (3211110)	-		DPM	Do	GOB/ Development	2.50	Planned Dates										
3	Motor Vehicle (3258101)	-		DPM	Do	GOB/ Development	0.50	Planned Dates										
4	Labour Wages (3211109)	-		DPM	Do	GOB/ Development	1.00	Planned Dates										
5	Furniture (4112314)	-		DPM/RF Q/OTM	Do	GOB/ Development	2.0	Planned Dates										
6	Computer product (3255101)	-		DPM	Do	GOB/ Development	0.50	Planned Dates										
7	Stamp and Seal (3255104)	-		DPM	Do	GOB/ Development	0.50	Planned Dates										
8	Petrol & Lubricant (3243101)	-		DPM	Do	GOB/ Development	0.60	Planned Dates										
9	Publicity & Notification (3211125)	-		DPM	Do	GOB/ Development	1.00	Planned Dates										
10	Other Stationary (3255105)	-		DPM	Do	GOB/ Development	1.00	Planned Dates										
11	Refreshment Cost (3211106)	-		DPM	Do	GOB/ Development	0.30	Planned Dates										
12	Cleanliness materials (3211102)	-		DPM	Do	GOB/ Development	0.30	Planned Dates										
13	Electricity (3211113)	-		DPM	Do	GOB/ Development	0.50	Planned Dates										
14	Internet (3211117)	-		DPM	Do	GOB/ Development	0.20	Planned Dates										
15	Telephone (3211120)	-		DPM	Do	GOB/ Development	0.10	Planned Dates										
16	Books and Journals (3211127)	-		DPM	Do	GOB/ Development	0.50	Planned Dates										
17	Training (3231301)	-		DPM	Do	GOB/ Development	20.00	Planned Dates										
18	Computer Repairing (3258103)	-		DPM	Do	GOB/ Development	0.50	Planned Dates										
19	Furniture repairing (3258102)	-		DPM/RF Q/OTM	Do	GOB/ Development	0.50	Planned Dates										
20	Office Instrument (3258104)	-		DPM/RF Q/OTM	Do	GOB/ Development	0.70	Planned Dates										
21	Other Machinery and Instrument (3258105)	-		DPM	Do	GOB/ Development	0.50	Planned Dates										

	Demonstration farm (3251104)	-	As per Requisition	DPM	Do	GOB/ Develo pment	5.00	Planned Dates												
								Actual Dates												
22	Computer and Others (4112202)	-	Do	DPM/RF Q/OTM	Do	GOB	2.50	Planned Dates												
								Actual Dates												
23	Fish and Fisheries Products (3254101)	-	Do	DPM/RF Q	Do	GOB	1.50	Planned Dates												
								Actual Dates												
24	Beel Nursery (120010700)	-	Do	DPM/RF Q/OTM	Do	GOB	1.00	Planned Dates												
								Actual Dates												
25	Laboratory Machineries (-	Do	DPM	Do	GOB/ Develo pment	1.00	Planned Dates												
								Actual Dates												
26	Office Instrument (4112310)	-	Do	DPM	Do	GOB/ Develo pment	1.0	Planned Dates												
								Actual Dates												
27	Computer Software (4113301)	-	Do	DPM	Do	GOB	0.30	Planned Dates												
								Actual Dates												
28	Compensation 3211103	-	Do	DPM	Do	GOB	1.00	Planned Dates												
								Actual Dates												
29	Announcements and Advertisements 3211125	-	Do	DPM	Do	GOB	0.50	Planned Dates												
								Actual Dates												
30	FID Registration Fees 3221104	-	Do	DPM	Do	GOB	2.60	Planned Dates												
								Actual Dates												
31	Fish Feed 3251106	-	Do	DPM	Do	GOB/ Develo pment	2.00	Planned Dates												
								Actual Dates												
32	Fish Vabon Repair 3258108	-	Do	DPM/RF Q/OTM	Do	GOB	2.50	Planned Dates												
								Actual Dates												
33	Municipality Tax 38211103	-	Do	DPM	Do	GOB	1.00	Planned Dates												
								Actual Dates												
34	Onnano Vabon o shapon 4111317	-	Do	DPM/RF Q/OTM	Do	GOB	4.50	Planned Dates												
								Actual Dates												

Approved by

M Asadul Baqui
District Fisheries Officer
Chandpur.

Mst. Farhana Akhter Ruma
Upazila Fisheries Officer
Faridgonj, Chandpur.