Annual Procurement Plan (APP) for Goods (Revised) Financial Year: 2022-23

Ministry/Division

: Rural Development & Co-operatives Division

Agency

: Department of Co-operatives

Procuring Entity Name & Code: District Cooperative Office, Bandarban (138-0203-121153)

Budget: Revenue

Package	Description of	Unit	Quantity	Procurement	Contract	Source	Estd. Cost	Time code	Not used	Invite/	Tender/	Tender/	Approval	Signing	Notification	Tr	T 300 0
No	Procurement			Method &	Approving	of	in	for Process	in	Adverties	Quotation	Quotation	to Award	of	of Award/	Total time	Time f
	Package			Type	Authority	Funds	Thousand	101 110003	GOODS	Tender	Opening	Evelua	to Award	9555	EN MANAGEMENT IN	to	completi
	GOODS						Tk.		GOODS	render		tion		Contract	Work	Contract	of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Order	Signature	Contrac
GD1	Office Rent	No's			DCO, B/Ban	Govt	220.8		10		12	200	17970	15	16	17	18
	(3211129)				200, 2, 2, 2, 11	July	220.0	As per Office Rent Bill.									
GD2	Office	No's	AR	RFQ	DCO, B/Ban	Govt	50	Planned		10.10. 22	23.10.22	23.10.22	31.10,22	Not	07.11.22	00	
	Equipment							dates						needed			
	(4112310)							Planned		00	14 days	00	07 days	00	07 days	28 days	40 days
								days									
								Actual									
								dates									
GD3	Photocopy	No's	AR	CP/RFQ	DCO, B/Ban	Govt	20	Planned		10,10, 22	23.10.22	23,10,22	31.10.22	Not	07.11.22	00	
	Toner,							dates						needed			
	Cookeries &							Planned		00	14 days	00	07 days	00	07 days	28 days	40 days
	other related				-			days									
	items							Actual									
	(3255105)		1			-		dates				*	20				
								Planned		00	14 days	00	07 days	00	07 days	28 days	40 days
								days									
								Actual									
								dates				1					

GD4 Computer accessories toner (3255101)	×	AR	CP/ RFQ	DCO, B/Ban	Govt	20	As per instant requirement.
Motor vehicle repair (325810	No's	AR	CP/ RFQ	DCO, B/Ban	Govt	20	As per instant requirement.

22/03/1022

22/2/2122

GD6	Computer Repairs	No's	AR	CP/ RFQ	DCO, B/Ban	Govt	20	As per requirement.
	(3258103)							
GD7	Furniture	No's	AR	CP/ RFQ	DCO,	Govt	20	As per requirement.
	Repairs (3258102)				B/Ban			
GD8	Machinery & equipment repair (3258105)	No's	AR	CP/RFQ	DCO, B/Ban	Govt	15	As per requirement.
GD9	Gas & Fuel (3243102)				DCO, B/Ban	Govt	100	As per requirement.
GD10	Stamps (3211119)				DCO, B/Ban	Govt	08	As per requirement.
GD11	Telephone (3211120)				DCO, B/Ban	Govt	12	As per Telephone Bill.
GD12	Internet, Fax & Telex (3211117)				DCO, B/Ban	Govt	18	As per Internet, Fax & Telex Bill.
GD13	Electricity (3211113)				DCO, B/Ban	Govt	20	As per Electricity Bill.

22/07/2022

(Ajit Tanchangya)
Inspector
District Co-Operative Office
Bandarban

(Suman Kumar Biswas) Inspector

District Co-Operative Office Bandarban (Md. Jabed Mirjada) Sub Assistant Registrar District Co-Operative Office Bandarban (Fatema Begum)

District Co-Operative Officer

Chattogram