

Annual Procurement Plan(APP) for Goods
Financial Year: 2020-2021

Ministry/Division : Rural Development & Co-operatives
Agency : Department of Co-operatives
Procuring Entity Unite & Code : District Cooperative Office, Bandarban.

Budget: Revenue

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Thousand TK.	Time code for Process	Not used in GOODS	Invite/ Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of Contract	Notification of Award	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Computer Toner	No's	12	RFQM	HOPE	GOB	20000/-	Planned Dates	-	11 oct 2020	18 oct 2020	18 oct 2020	25oct 2020	29 oct 2020	Not Needed	21 days	36 days
								Planned Day	-	0 day	7 days	1 day	7 days	4 days			
								Actual Dates	-	-	-	-	-	-			
GR-2	Other Expenses Stationary Materials	No's	LS	RFQM	HOPE	GOB	110000/-	Planned Dates	-	20 oct 2020	27 oct 2020	27 oct 2020	04 Nov 2020	09 Nov 2020	Not Needed	21 days	36 days
								Planned Day	-	0 day	7 days	1 day	7 days	5 days			
								Actual Dates	-	-	-	-	-	-			
GR-3	Furniture (Repair & Maintenance)	LS	LS	DPM	HOPE	GOB	15000/-	As per instant requirement									
GR-4	Computers and office Equipment (Repair & Maintenance)	LS	LS	DPM	HOPE	GOB	15000/-	As per instant requirement									
GR-5	Other Expenses Michinari	LS	LS	DPM	HOPE	GOB	15000/-	As per instant requirement									
GR-6	Computer & Accessories (purchase)	No's	1	RFQM	HOPE	GOB	130000/-	Planned Dates	-	01 Dec 2020	08 Dec 2020	08 Dec 2020	15 Dec 2020	20 Dec 2020	Not Needed	18 days	38 days
								Planned Day	-	0 day	7 days	1 day	7 days	3 days			
								Actual Dates	-	-	-	-	-	-			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-7	Furniture (purchase)	No's	LS	RFQM	HOPE	GOB	90000/-	Planned Dates	-	10 Jan 2021	17 Jan 2021	17 Jan 2021	24 Jan 2021	31 Jan 2021	Not Needed	18 days	38 days
								Planned Day	-	0 day	7 days	1 day	7 days	3 days			
								Actual Dates	-	-	-	-	-	-			
GR-8	Buying of official Articles	No's	LS	RFQM	HOPE	GOB	100000/-	Planned Dates	-	7 Feb 2021	14 Feb 2021	14 Feb 2021	23 Feb 2021 17 Feb 2021	28 Feb 2021	Not Needed	18 days	38 days
								Planned Day	-	0 day	7 days	1 day	7 days	3 days			
								Actual Dates	-	-	-	-	-	-			



District Cooperative Officer
Bandarban.