

Annual Procurement Plan 2021-2022 (Proposed)

Revenue Budget

Ministry Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries, Khagrachhari Hill District, Chattogram Division
 Procurement Entry Number: Fishery's officer, Dighinala, Khagrachhari.

Package NO	Description of Procurement Package Goods	Unit	Quantity	Procurement Method Type	Contracting Authority	Source of Fund	Estd. cost in Lacs Tk	Time code for Process	Not used in Goods	Invite /Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing				Upazila Fisheries Office	GO 3	0.1	Planned Days	-	-	-	-	-	-	-	-	-
	3211102	-	As per Requirement	Direct Purchase Method				Planned Days	-	-	-	-	-	-	-	-	-
	Entertainment Expenses							Actual Dates	-	-	-	-	-	-	-	-	-
	3211106	-	Do	DPM	Do	GO 3	0.15	Planned Days	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)							Actual Dates	-	-	-	-	-	-	-	-	-
	3211110	-	Do	DPM	Do	GO 3	0.5	Planned Days	-	-	-	-	-	-	-	-	-
	Electricity							Actual Dates	-	-	-	-	-	-	-	-	-
	3211113	-	Do	DPM	Do	GO 3	0.15	Planned Days	-	-	-	-	-	-	-	-	-
	Internet/Fax/Telex							Actual Dates	-	-	-	-	-	-	-	-	-
	3211117	-	Do	DPM	Do	GO 3	0.15	Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

Approved
 29.08.2021
 11:25:10 AM

[Signature]

amb

Fish & Fish Products	Do	DPM	Dx	GC	2	Planned		10.8.21	17.8.21	17.8.21	17.8.21	17.8.21	18.8.21	1 day	2 d y
						Date	Actual								
3254101	-	DPM	Dx	GC	2	Planned	Actual	Tue	Tue	Tue	Tue	Tue	Wed	-	-
Compute Consumables						Planned	Actual	-	-	-	-	-	-	-	-
3255101	Do	DPM	Dx	GC	0.5	Planned	Actual	-	-	-	-	-	-	-	-
Stamps and seals						Planned	Actual	-	-	-	-	-	-	-	-
3255104	Do	DPM	Dx	GC	0.15	Planned	Actual	-	-	-	-	-	-	-	-
Others Contingent						Planned	Actual	-	-	-	-	-	-	-	-
3255105	Do	DPM	Dx	GC	0.5	Planned	Actual	-	-	-	-	-	-	-	-
Ceremonial Festivals						Planned	Actual	-	-	-	-	-	-	-	-
3258102	Do	DPM	Dx	GC	0.6	Planned	Actual	-	-	-	-	-	-	-	-
Motor Vehicle						Planned	Actual	-	-	-	-	-	-	-	-
3258101	Do	DPM	Dx	GC	0.4	Planned	Actual	-	-	-	-	-	-	-	-

(Signature)
 (Abir Chakrabarti)

Upazilla Fisheries Officer (c.c)
 Dighinila, Khagrachhari.

(Signature)

Approved
 19.08.2021
 (Signature)
 11.08.2021