Annual Procurement Plan (APP) for Goods Financial Year: 2020-21

Ministry/Division : Rural Development & Co-operatives Division

Agency : Department of Co-operatives

Procuring Entity Name & Code: Divisional Cooperative Office, Chattogram (138-0202-0121140)

Package	Description of	Unit	Quantity	Procurement	Contract	Source	Estd. Cost	Time code	Not used	Invite/	Tender/	Tender/	Approval	Signing	Notification	Total time	Time for
No	Procurement			Method &	Approving	of	in	for Process	in GOODS	Adverties	Quotation Opening	Quotation Evelua	to Award	of	of Award/ Work	to	completion
	Package GOODS			Type	Authority	Funds	Thousand Tk.		GOODS	Tender	Opening	tion		Contract	Order	Contract Signature	of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Computer &	No's	set	RFO	JR, Ctg	Govt	240	Planned	10	02 Sep	16 Sep	16 Sep	23 Sep	Not	30 Sep 20	00	00
GD1	Accessory	- 10 0			011, 01 g			dates		20	20	20	20	needed			
	(4112202)							Planned		00	14	00	07	00	07	28	60
								days		00	1	0.0			0.		
								Actual									
								dates									
GD2	Furniture	No's	set	RFQ	JR, Ctg	Govt	100	Planned		02 Sep	16 Sep	16 Sep	23 Sep	Not	30 Sep 20	00	00
	(4112314)							dates		20	20	20	20	needed	•		
	, ,							Planned		00	14	00	07	00	07	28	60
								days									
								Actual									
								dates									
GD3	Office	No's	set	RFQ	JR, Ctg	Govt	200	Planned		02 Sep	16 Sep	16 Sep	23 Sep	Not	30 Sep 20	00	00
	Equipment							dates		20	20	20	20	needed	•		
	(4112310)							Planned		00	14	00	07	00	07	28	60
								days									
								Actual									
								dates									
GD4	Paper &	No's	set	RFQ	JR, Ctg	Govt	150	Planned		02 Sep	16 Sep	16 Sep	23 Sep	Not	30 Sep 20	00	00
	Photocopy				_			dates		20	20	20	20	needed	_		
	Toner							Planned		00	14	00	07	00	07	28	60
	(3255105)							days									
								Actual									
								dates									
GD5	Uniform	No's	set	RFQ	JR, Ctg	Govt	144	Planned		02 Sep	16 Sep	16 Sep	23 Sep	Not	30 Sep 20	00	00
	(3256106)				_			dates		20	20	20	20	needed			
								Planned		00	14	00	07	00	07	28	60
								days									
								Actual									
								dates									
GD6	Computer	No's	set	By cash/	JR, Ctg	Govt	100	Planned		0	0	0	0	0	0	0	Jul 20 to
	Content			RFQ				dates									Jun 21
	(3255101)							Planned		0	0	0	0	0	0	0	
								days									
								Actual									
								dates									

(P.T.O)

Budget: Revenue

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GD7	Computer	No's	As per	By cash/	JR, Ctg	Govt	40	Planned	0	0	0	0	0	0	0	Jul 20 to
	Repairs		require-	RFQ				dates								Jun 21
	(3258103)		ment					Planned	0	0	0	0	0	0	0	
								days								
								Actual								
l								dates								
GD8	Furniture	No's	As per	By cash/	JR, Ctg	Govt	30	Planned	0	0	0	0	0	0	0	Jul 20 to
	Repairs		require-	RFQ				dates								Jun 21
	(3258102)		ment					Planned	0	0	0	0	0	0	0	
								days								
								Actual								
								dates								
GD9	Motor	No's	As per	By cash/	JR, Ctg	Govt	50	Planned	0	0	0	0	0	0	0	Jul 20 to
	Vehicles		require-	RFQ	, 8			dates								Jun 21
	Repairs		ment					Planned	0	0	0	0	0	0	0	
	(3258101)							days								
	, ,							Actual								
								dates								
	Total Value of						1054									
	Goods															
	Procurement															

W.

25.08.20 (DILIP CHANDRA DAS) UD Divisional Co-operative Office Chattogram. 25.08.20 (KANIZ FATEMA) Deputy Registrar (Admin) Divisional Co-operative Office Chattogram. (MOHAMMED GIASH UDDIN)
Deputy Registrar (Society)
Divisional Co-operative Office
Chattogram.

25.08.20 (ASHISH KUMAR BARUA) Joint Registrar Divisional Co-operative Office Chattogram.