 BDwbqb cwil` Kvhv©jq

†cvt wP‡Zvlx evRvi, Dc‡Rjvt kvnivw¯Í, †Rjvt Pvu`cyi|

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¯§viK bs - 46.00.1395.000.00.000.20- ZvwiL: 31 ‡g, 2020 Bs

**A\_© eQit 2020-2021 wLª.**

**ev‡RUmvi-ms‡ÿc**

|  |  |  |  |
| --- | --- | --- | --- |
| weeiY | c~e©eZx© erm‡ii cÖK…Z ev‡RU (2018-2019) | PjwZ erm‡ii ev‡RU/ ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡iiev‡RU (2020-2021) |
| Ask-1 | ivR¯^ wnmve cÖvwß |  |  |  |
|  | ivR¯^ | 8,81,432/- | 11,05,000/- | 11,30,000/- |
| Aby`vb | - | - | - |
| ‡gvU cÖvwß | 8,81,432/- | 11,05,000/- | 11,30,000/- |
| ev` ivR¯^ e¨q | 6,67,819/- | 10,74,900/- | 11,10,000/- |
| ivR¯^ DØ„Ë/NvUwZ (K) | 68,175/- | 30,100/- | 20,000/- |
| Ask-2 | Dbœqb wnmve |  |  |  |
|  | Dbœqb Aby`vb | 1,23,60,915/- | 1,07,45,117/- | 1,08,76,464/- |
| Ab¨vb¨ Aby`vb I Puv`v | - | - | - |
| ‡gvU (L) | 1,23,60,915/- | 1,07,45,117/- | 1,08,76,464/- |
| ‡gvU cÖvß m¤ú` (K+L) | 1,24,29,090/- | 1,07,75,217/- | 1,08,96,464/- |
| ev` Dbœqb e¨q | 1,23,60,339/- | 1,07,45,117/- | 1,08,76,464/- |
| mvwe©K ev‡RU DØ„Ë/NvUwZ | 68,751/- | 30,100/- | 20,000/- |
| ‡hvM cÖviw¤¢K †Ri (1 RyjvB) |  |  |  |
| mgvwß †Ri |  |  |  |

 BDwbqb cwil` Kvhv©jq

†cvt wP‡Zvlx evRvi, Dc‡Rjvt kvnivw¯Í, †Rjvt Pvu`cyi|

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¯§viK bs - 46.00.1395.000.00.000.20- ZvwiL: 31 ‡g, 2020 Bs

**wP‡Zvlx c~e© BDwbqb cwil‡`i ev‡RU**

**A\_© eQit 2020-2021 wLª.**

**Ask-1- ivR¯^ wnmve**

**cÖvß Avq**

|  |
| --- |
| **Avq** |
| **cÖvwßi weeiY** | c~e©eZx© erm‡ii cÖK…Z ev‡RU (2018-2019) | PjwZ erm‡ii ev‡RUev ms‡kvwaZ ev‡RU(2019-2020) | cieZx© erm‡ii ev‡RU (2020-2021) |
| 1 |  | 3 | 4 |
|  | cÖvt †Ri= 1,14,821/- |  |  |
| Ki I †iU | 6,22,825/- | 7,00,000/- | 7,00,000/- |
| BRviv | - | 40,000/- | 80,000/- |
| hvbevnb (gUihvb e¨ZxZ) | - | 50,000/- | 45,000/- |
| wbeÜb Ki | - | 50,000/- | 50,000/- |
| jvB‡mÝ I cviwgU wd | 1,12,850/- | 1,10,000/- | 1,00,000/- |
| Rb¥ wbeÜb wd | 29,900/- | 35,000/- | 35,000/- |
| wewea | 1,036/- | 1,20,000/- | 1,20,000/- |
|  |  |  |  |
| ‡gvU | 8,81,432/- | 11,05,000/- | 11,30,000/- |

 BDwbqb cwil` Kvhv©jq

†cvt wP‡Zvlx evRvi, Dc‡Rjvt kvnivw¯Í, †Rjvt Pvu`cyi|

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¯§viK bs - 46.00.1395.000.00.000.20- ZvwiL: 31 ‡g, 2020 Bs

**Ask-1- ivR¯^ wnmve**

|  |
| --- |
| **e¨q** |
| e¨‡qi LvZ | c~e©eZx© erm‡ii cÖK…Z ev‡RU (2018-2019) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU (2020-2021) |
| 1| mvaviY ms¯’vcb/cÖwZôvwbK |  |  |  |
| K. m¤§vbxfvZv | 4,12,500/- | 6,46,800/- | 4,66,400/- |
| L. Kg©KZ©v I Kg©Pvix‡`i †eZb-fvZvw` |  |  |  |
| 1. cwil` Kg©Pvix
 |  |  |  |
| (2) `vqhy³ e¨q (miKvwiKg©Pvixm¤úwK©Z) |  |  |  |
| M. Ab¨vb¨ cÖvwZôvwbK e¨q |  |  |  |
| N. Avby‡ZvwlK Znwe‡j ¯’vbvšÍi |  |  |  |
| O. hvbevnb †givgZ I R¡vjvbx |  |  |  |
| 2| Ki Av`v‡qi Rb¨ e¨qt | 1,15,385/- | 1,40,000/- | 1,40,000/- |
| 3| Ab¨vb¨ e¨qt |  |  |  |
| K. †Uwj‡dvb wej |  | 3,000/- | 5,000/- |
| L. we`y¨r wej | 41,097/-  | 30,000/- | 30,000/- |
| M. †cŠi Ki |  |  |  |
| N. cwienb | 63,790/- | 60,000/- | 80,000/- |
| O. cvwbi wej |  |  |  |
| P. f~wg Dbœqb Ki |  | 1,500/- | 1,000/- |
| Q. Af¨šÍwib wbixÿve¨q |  | 5,000/- | 2,000/- |
| R. gvgjv LiP |  |  |  |
| S. Avc¨vqb e¨q | 9,000/- | 40,000/- | 30,000/- |
| T. iÿYv‡eÿY Ges †mev cª`vbRwbZ e¨q |  | 60,000/- | 47,000/- |
| U. cÖPvi |  | 6,000/- | 8,600/- |
| V. Ab¨vb¨ cwi‡kva †hvM¨ Ki/wej (f¨vU) | 14,720/- |  |  |
| W. e¨vsK PvR© | 1,227/- |  |  |
| X. Avbylvw½K e¨q | 58,810/- | 60,000/- | 60,000/- |
| 4| Ki Av`vqLiP (wewfbœ †iwR÷vi, dig) |  | 25,000/- | 25,000/- |
| 5| e„ÿ‡ivcY I iÿYv‡eÿY |  | 30,000/- | 30,000/- |
| 6| mvgvwRK I agx© cÖwZôv‡b Aby`vb |  | 15,000/- | 15,000/- |
| K. B&Dwbqb GjvKvi wewfbœ cÖwZôvb/K¬v‡e |  |  |  |
| 7| RvZxq w`em D`hvcb |  | 18,000/- | 20,000/- |
| 8| †Ljvayjv I ms¯‹…wZ |  | 15,000/- | 15,000/- |
| 9| Riæix ÎvY |  | 20,000/- | 20,000/- |
| 10| Rb¥ wbeÜb wd †cÖiY | 1,32,713/- |  | 35,000/- |
| 11| ivR¯^ DØ„Ë Dbœqb wnmv‡e ¯’vbvšÍi | 12,070/- | 80,000/- | 80,000/- |
| 12| DØ„Ë / w¯’wZ | 20,120/-  | 30,100/- | 20,000/- |
| ‡gvU e¨q (ivR¯^ wnmve) | 8,84,432/- | 11,05,000/- | 11,30,000/- |

 BDwbqb cwil` Kvhv©jq

†cvt wP‡Zvlx evRvi, Dc‡Rjvt kvnivw¯Í, †Rjvt Pvu`cyi|

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**Ask-2- Dbœqb wnmve cÖvwß**

|  |
| --- |
| Avq |
| cÖvwßi weeiY | c~e©eZx© erm‡ii cÖK…Z ev‡RU (2018-2019) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU (2020-2021) |
| 1| Aby`vb (Dbœqb) | cÖvt †Ri= 30,64,174/- |  |  |
| K. Dc‡Rjv cwil` | 1,04,54,080/- | 66,20,000/- | 70,10,000/- |
| L. miKvi (GjwRGmwc) | 15,58,251/- | 22,00,000/- | 19,00,000/- |
| M. Ab¨vb¨ Drm (ms¯’vcbt miKvix Ask) | 17,23,257/- | 18,45,117/- | 18,86,464/- |
| 2| †¯^”Qv cÖ‡Yvw`Z Puv`v |  |  |  |
| 3| ivR¯^ DØ„Ë |   | 80,000/- | 80,000/- |
| ‡gvU cÖvwß (Dbœqb wnmve) | 1,67,99,762/- | 1,07,45,117/- | 1,08,76,464/- |

**Ask-2- Dbœqb wnmve e¨q**

|  |
| --- |
| **e¨q** |
| e¨q weeiY | c~e©eZx© erm‡ii cÖK…Z ev‡RU (2018-2019) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU (2020-2021) |
| 1| K…wl I ‡mP |  - | 3,50,000/- | 4,00,000/- |
| 2| wkí I KzwUiwkí | - | 1,50,000/- | 1,00,000/- |
| 3| †fŠZ AeKvVv‡gv | - | 2,00,000/- | 2,00,000/- |
| 4| Av\_©-mvgvwRK AeKvVv‡gv | 97,80,157/- | 58,00,000/- | 59,50,000/- |
| 5| µxov I ms¯‹…wZ | - | 1,00,000/- | 1,00,000/- |
| 6| wewea (cÖ‡qvR‡b Ab¨vb¨ Lv‡Zi GBiƒc e¨q D‡jøL Kwi‡Z nB‡e)(ms¯’vcb e¨qt miKvix Ask) | 17,23,257/- | 18,45,117/- | 18,86,464/- |
| 7| †mev |   | 8,50,000/- | 7,50,000/- |
| 8| wkÿv | 2,79,849/ | 5,50,000/- | 5,00,000/- |
| 9| ¯^v¯’¨ | 1,57,400/- | 4,00,000/- | 4,00,000/- |
| 10| `vwi`ª n«vmKiYt mvgvwRK wbivcËv I cÖvwZôvwbK mnvqZv |  | 1,50,000/- | 1,50,000/- |
| 11| cvwb mieivn |  | 1,50,000/- | 1,50,000/- |
| 12| cjøx Dbœqb I mgevq | - |  |  |
| 13| gwnjv, hye I wkïDbœqb | - | 1,00,000/- | 1,00,000/- |
| 14| `y‡h©vMe¨e¯’v I ÎvY | - |  |  |
| 15| wewea | 28,37,163/- | 1,00,000/- | 1,00,000/- |
| 16| mgvwß †Ri | 20,21,936/- |  |  |
| ‡gvU e¨q (Dbœqb wnmve) | 1,67,99,762/- | 1,07,35,117/- | 1,07,86,464/- |

 BDwbqb cwil` Kvhv©jq

†cvt wP‡Zvlx evRvi, Dc‡Rjvt kvnivw¯Í, †Rjvt Pvu`cyi|

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**BDwbqb cwil` Kg©KZ©v I Kg©Pvix‡`i weeiYx**

**A\_© ermi t 2020 – 2021 Lªx:**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| wefvM/kvLv | µtbs | c‡`i bvg | c‡`i msL¨v | ‡eZb µg | gnvN© fvZv (hw` \_v‡K) | cÖ‡`q fwel¨ Znwej | Ab¨vb¨ fvZvw` | gvwmK Mo A‡\_©i cwigvY | evrmwiK cÖv°wjZ A‡\_©i cwigvY | gšÍe¨ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| BDwbqbcwil` | 1 | BDwc mwPe | 1 | 14Zg15880/- | - |  | 8,846/- | 24,726/- | 3,44,352/- | Drme I kÖvwšÍ we‡bv`b fvZv mn |
| 2 |  wnmvemnKvix Kvg-Kw¤úDUvi Acv‡iUi | 1 | 16Zg10,780/- | - |  | 6,551/- | 17,331/- | 2,40,312/- | Drme I kÖvwšÍ we‡bv`b fvZv mn |
| 3 | `dv`vi | 1 | - |  |  |  | 8,300/- | 1,16,200/- |  |
| 4 | gnjøv`vi | 7 | - |  |  |  | 7,300/- | 6,13,200/- |  |
| ‡gvU | 12 |  |  |  |  |  | 13,14,064/- |  |
| ‡Pqvig¨vb I m`m¨‡`i mb¥vbx fvZv (miKvix Ask) |  |  |  |  |  |  | 5,72,400/- |  |
| me© †gvU |  |  |  |  |  |  | 18,86,464/- |  |

 ¯^vÿwiZ ¯^vÿwiZ

g„Zz¨Äq PµeËx© Avey BDmyc cvUIqvix

 BDwc mwPe †Pqvig¨vb

wP‡Zvlx c~e© BDwc, kvnivw¯Í, Pvu`cyi| wP‡Zvlx c~e© BDwc, kvnivw¯Í, Pvu`cyi|